

SAINT ANTHONY OF PADUA PARISH  
48 SIXTEENTH STREET  
FALL RIVER, MASSACHUSETTS 02723

Finance Council

Saint Anthony of Padua Parish

Fall River, Massachusetts

Rev. Maurice O. Gauvin, Pastor

ATTESTATION

The annual report provided to the parish on October 30, 2022 was created in consultation with the Parish Finance Council.



Rev. Maurice O. Gauvin

Pastor



Paula C. Cullen

Finance Council Chari

Finance Council Members

Saint Anthony of Padua Parish

Fall River, Massachusetts

Rev. Maurice O. Gauvin, Pastor

1. Joseph Cabral – St. Anthony Credit Union
2. Paula Costa Cullen – Administrator of Fall River Public Library (Retired)
3. Gaudino Medeiros – Certified Public Accountant
4. Nancy Resende – Certified Public Accountant at Beacon Mutual Company

**MEETING DATES:**

August 24, 2021

October 24, 2022

# St. Anthony of Padua Fall River

## Profit and Loss by Tag Group

July 2021 - June 2022

	JUL 2021 - JUN 2022	TOTAL
<b>Income</b>		
010-000 CHURCH OPERATIONS		\$0.00
010-001 Collections	174,391.67	\$174,391.67
010-004 Shrines, Candles, Boxes, etc.	7,009.00	\$7,009.00
010-005 Gifts & Bequests	2,100.00	\$2,100.00
010-009 Other Special Collections	3,594.00	\$3,594.00
010-011 Christmas Collection	2,097.00	\$2,097.00
010-013 Special Collections Tax Assessm	15,912.00	\$15,912.00
010-099 Other Church Operations	10,939.00	\$10,939.00
<b>Total 010-000 CHURCH OPERATIONS</b>	<b>216,042.67</b>	<b>\$216,042.67</b>
012-000 DIOCESAN & NATIONAL COLLECTIONS		\$0.00
012-010 Peter's Pence	733.00	\$733.00
012-012 Catholic Universities	190.00	\$190.00
012-013 Propagation of the Faith	559.00	\$559.00
012-014 Campaign for Human Development	414.00	\$414.00
012-015 Home Missions	389.00	\$389.00
012-016 Bishops Overseas Relief	666.00	\$666.00
012-017 Holy Places / Evangelization	795.00	\$795.00
012-020 Ecclesiastical Students	66.00	\$66.00
012-021 Latin America	239.00	\$239.00
012-023 Communications	588.00	\$588.00
012-024 Rice Bowl	1,059.00	\$1,059.00
012-025 Retired Religious	1,239.00	\$1,239.00
012-027 Cardinal Medeiros	406.00	\$406.00
<b>Total 012-000 DIOCESAN &amp; NATIONAL COLLECTIONS</b>	<b>7,343.00</b>	<b>\$7,343.00</b>
013-000 OTHER REVENUES		\$0.00
013-030 Interest - Bank	40.00	\$40.00
013-032 Bingo / Fundraising	37,339.00	\$37,339.00
013-034 Religious Education Fees	3,180.00	\$3,180.00
013-035 Holy Days	3,357.00	\$3,357.00
013-039 Stipends	7,060.00	\$7,060.00
013-040 Flowers	4,396.00	\$4,396.00
<b>Total 013-000 OTHER REVENUES</b>	<b>55,372.00</b>	<b>\$55,372.00</b>
<b>Total Income</b>	<b>\$278,757.67</b>	<b>\$278,757.67</b>
<b>GROSS PROFIT</b>	<b>\$278,757.67</b>	<b>\$278,757.67</b>
<b>Expenses</b>		
100-000 ADMINISTRATION		\$0.00
100-001 Admin Salaries - Clergy	22,977.36	\$22,977.36
100-002 Admin Salaries - Secretary	28,597.40	\$28,597.40
100-013 Admin Contract Services	9,169.71	\$9,169.71
100-014 Admin Supplies & Materials	1,986.14	\$1,986.14
100-015 Admin Telephone	1,576.95	\$1,576.95
100-018 Admin Bank Service Charges	576.83	\$576.83

# St. Anthony of Padua Fall River

## Profit and Loss by Tag Group

July 2021 - June 2022

	JUL 2021 - JUN 2022	TOTAL
100-058 Church Admin Budget Envelopes	7,958.45	\$7,958.45
100-066 Admin Computer/Technology	766.73	\$766.73
100-099 Church Admin Other	300.00	\$300.00
<b>Total 100-000 ADMINISTRATION</b>	<b>73,909.57</b>	<b>\$73,909.57</b>
150-000 TRANSFERS		\$0.00
150-010 Peter's Pence	733.00	\$733.00
150-012 Catholic Univ. & Other Inst.	190.00	\$190.00
150-013 Propagation of the Faith	559.00	\$559.00
150-014 Campaign for Human Development	414.00	\$414.00
150-015 Home Missions	389.00	\$389.00
150-016 Bishop's Overseas Relief	666.00	\$666.00
150-017 Holy Places/Evangelization	795.00	\$795.00
150-020 Ecclesiastical Students	66.00	\$66.00
150-021 Latin America	239.00	\$239.00
150-023 Communications	588.00	\$588.00
150-024 Rice Bowl	1,059.00	\$1,059.00
150-025 Retired Religious	1,239.00	\$1,239.00
150-027 Cardinal Medeiros	406.00	\$406.00
<b>Total 150-000 TRANSFERS</b>	<b>7,343.00</b>	<b>\$7,343.00</b>
300-000 OTHER CHURCH		\$0.00
300-011 Liturgical Supplies	5,131.21	\$5,131.21
300-012 Liturgical Music Stipend	12,350.00	\$12,350.00
300-021 Social Work & Charity	5,235.00	\$5,235.00
300-026 St. Vincent de Paul (Holy Days)	3,357.00	\$3,357.00
300-056 Missalettes	1,507.50	\$1,507.50
300-061 Alter/Sanctuary Decorations	1,432.88	\$1,432.88
300-099 Other Church Miscellaneous	2,040.00	\$2,040.00
<b>Total 300-000 OTHER CHURCH</b>	<b>31,053.59</b>	<b>\$31,053.59</b>
400-000 HOUSEHOLD - RECTORY		\$0.00
400-005 Rectory Salaries	9,610.00	\$9,610.00
400-014 Rectory Supplies & Materials	429.82	\$429.82
400-016 Rectory Utilities	2,581.33	\$2,581.33
400-017 Rectory Heating	2,723.90	\$2,723.90
400-030 Rectory Food	2,628.09	\$2,628.09
400-036 Rectory Building Maintenance	4,671.00	\$4,671.00
400-062 Rectory Electricity	2,239.00	\$2,239.00
<b>Total 400-000 HOUSEHOLD - RECTORY</b>	<b>24,883.14</b>	<b>\$24,883.14</b>
500-000 RELIGIOUS EDUCATION		\$0.00
500-004 Asst. Religious Ed. Director	2,460.00	\$2,460.00
500-012 Program Fees	271.00	\$271.00
500-014 Supplies & Materials	1,976.20	\$1,976.20
500-015 Telephone	846.15	\$846.15
500-099 Other Religious Ed. Expense	1,509.90	\$1,509.90

# St. Anthony of Padua Fall River

## Profit and Loss by Tag Group

July 2021 - June 2022

	JUL 2021 - JUN 2022	TOTAL
<b>Total 500-000 RELIGIOUS EDUCATION</b>	<b>7,063.25</b>	<b>\$7,063.25</b>
550-000 OPERATIONS & MAINTENANCE		\$0.00
550-009 Sacristan	21,330.50	\$21,330.50
550-014 Supplies & Materials	1,006.84	\$1,006.84
550-017 Heating	34,130.83	\$34,130.83
550-035 Maintenance of Grounds	412.24	\$412.24
550-037 Maintenance of Equipment	3,713.04	\$3,713.04
550-062 Electricity	20,375.52	\$20,375.52
550-068 Maintenance of Alarms	1,128.79	\$1,128.79
<b>Total 550-000 OPERATIONS &amp; MAINTENANCE</b>	<b>82,097.76</b>	<b>\$82,097.76</b>
600-000 FIXED CHARGES		\$0.00
600-039 Dicesan Assessment - Annual	25,953.97	\$25,953.97
600-042 Clergy Pension	1,500.00	\$1,500.00
600-044 Health & Dental - Clergy	5,787.11	\$5,787.11
600-047 Insurance	18,672.55	\$18,672.55
600-049 Payroll Taxes	3,910.81	\$3,910.81
600-050 Disability Insurance	340.64	\$340.64
600-099 Other Fixed Charges	4,652.34	\$4,652.34
<b>Total 600-000 FIXED CHARGES</b>	<b>60,817.42</b>	<b>\$60,817.42</b>
<b>Total Expenses</b>	<b>\$287,167.73</b>	<b>\$287,167.73</b>
NET OPERATING INCOME	<b>\$ -8,410.06</b>	<b>\$ -8,410.06</b>
NET INCOME	<b>\$ -8,410.06</b>	<b>\$ -8,410.06</b>