

SAINT ANTHONY OF PADUA PARISH
48 SIXTEENTH STREET
FALL RIVER, MASSACHUSETTS 02723

ATTESTATION

The annual financial report was prepared for the parish on July 25, 2023, and was created in consultation with the Parish Finance Council. It was distributed to the parishioners on the weekend of August 26 – 27, 2023.



Rev. Maurice O. Gauvin

Pastor



Paula Cullen

Finance Council Chair

Finance Council Members
Saint Anthony of Padua Parish
48 16th Street
Fall River, MA 02723

Rev. Maurice O. Gauvin (Pastor)

1. Joseph Cabral – Manager of St. Anthony of Padua Credit Union
2. Paula Costa Cullen – Administrator of Fall River Public Library (Retired)
3. Gaudino Medeiros – Certified Public Accountant
4. Nancy Resende – Certified Public Accountant at Beacon Mutual Company
5. George Cabral – Senior Engineer for National Grid

St. Anthony of Padua Fall River

Profit and Loss by Tag Group

July 2022 - June 2023

	JUL 2022 - JUN 2023	TOTAL
Income		
010-000 CHURCH OPERATIONS		\$0.00
010-001 Collections	176,855.35	\$176,855.35
010-004 Shrines, Candles, Boxes, etc.	7,129.50	\$7,129.50
010-005 Gifts & Bequests	2,924.00	\$2,924.00
010-009 Other Special Collections	3,559.00	\$3,559.00
010-011 Christmas Collection	1,862.00	\$1,862.00
010-012 Gifts & Bequests Restricted	1,000.00	\$1,000.00
010-013 Special Collections Tax Assessm	16,692.00	\$16,692.00
010-099 Other Church Operations	19,233.00	\$19,233.00
Total 010-000 CHURCH OPERATIONS	229,254.85	\$229,254.85
012-000 DIOCESAN & NATIONAL COLLECTIONS		\$0.00
012-010 Peter's Pence	277.00	\$277.00
012-012 Catholic Universities	473.00	\$473.00
012-013 Propagation of the Faith	2,712.00	\$2,712.00
012-014 Campaign for Human Development	297.00	\$297.00
012-016 Bishops Overseas Relief	310.00	\$310.00
012-017 Holy Places / Evangelization	1,232.00	\$1,232.00
012-020 Ecclesiastical Students	168.00	\$168.00
012-021 Latin America	332.00	\$332.00
012-022 Special Diocesan	1,438.00	\$1,438.00
012-023 Communications	481.00	\$481.00
012-024 Rice Bowl	1,316.00	\$1,316.00
012-025 Retired Religious	1,976.00	\$1,976.00
012-027 Cardinal Medeiros	209.00	\$209.00
012-099 Other Diocesan Collections	188.00	\$188.00
Total 012-000 DIOCESAN & NATIONAL COLLECTIONS	11,409.00	\$11,409.00
013-000 OTHER REVENUES		\$0.00
013-032 Bingo / Fundraising	37,593.00	\$37,593.00
013-033 Societies	1,000.00	\$1,000.00
013-034 Religious Education Fees	2,855.00	\$2,855.00
013-035 Holy Days	1,993.00	\$1,993.00
013-039 Stipends	3,720.00	\$3,720.00
013-040 Flowers	5,546.00	\$5,546.00
013-046 Weddings, Baptisms etc.	900.00	\$900.00
013-099 Other Church Revenue	2,046.00	\$2,046.00
Total 013-000 OTHER REVENUES	55,653.00	\$55,653.00
Uncategorized Income	110.00	\$110.00
Total Income	\$296,426.85	\$296,426.85
GROSS PROFIT	\$296,426.85	\$296,426.85
Expenses		
100-000 ADMINISTRATION		\$0.00
100-002 Admin Salaries - Secretary	31,219.25	\$31,219.25

St. Anthony of Padua Fall River

Profit and Loss by Tag Group

July 2022 - June 2023

	JUL 2022 - JUN 2023	TOTAL
100-013 Admin Contract Services	14,656.82	\$14,656.82
100-014 Admin Supplies & Materials	174.20	\$174.20
100-015 Admin Telephone	1,601.63	\$1,601.63
100-018 Admin Bank Service Charges	796.54	\$796.54
100-058 Church Admin Budget Envelopes	8,275.99	\$8,275.99
100-066 Admin Computer/Technology	854.19	\$854.19
100-099 Church Admin Other	16,140.00	\$16,140.00
Total 100-000 ADMINISTRATION	73,718.62	\$73,718.62
150-000 TRANSFERS		\$0.00
150-010 Peter's Pence	277.00	\$277.00
150-012 Catholic Univ. & Other Inst.	473.00	\$473.00
150-013 Propagation of the Faith	2,712.00	\$2,712.00
150-014 Campaign for Human Development	297.00	\$297.00
150-016 Bishop's Overseas Relief	310.00	\$310.00
150-017 Holy Places/Evangelization	1,232.00	\$1,232.00
150-020 Ecclesiastical Students	168.00	\$168.00
150-021 Latin America	332.00	\$332.00
150-022 Special Diocesan	1,438.00	\$1,438.00
150-023 Communications	481.00	\$481.00
150-024 Rice Bowl	1,316.00	\$1,316.00
150-025 Retired Religious	1,976.00	\$1,976.00
150-027 Cardinal Medeiros	209.00	\$209.00
150-099 Other Transfers	188.00	\$188.00
Total 150-000 TRANSFERS	11,409.00	\$11,409.00
300-000 OTHER CHURCH		\$0.00
300-011 Liturgical Supplies	6,681.44	\$6,681.44
300-012 Liturgical Music Stipend	12,600.00	\$12,600.00
300-026 St. Vincent de Paul (Holy Days)	1,993.00	\$1,993.00
300-056 Missalettes	1,507.50	\$1,507.50
300-057 Entertainment	1,100.00	\$1,100.00
300-061 Alter/Sanctuary Decorations	6,612.40	\$6,612.40
300-099 Other Church Miscellaneous	3,544.13	\$3,544.13
Total 300-000 OTHER CHURCH	34,038.47	\$34,038.47
400-000 HOUSEHOLD - RECTORY		\$0.00
400-005 Rectory Salaries	6,270.00	\$6,270.00
400-016 Rectory Utilities	2,536.48	\$2,536.48
400-017 Rectory Heating	2,611.49	\$2,611.49
400-030 Rectory Food	7,665.40	\$7,665.40
400-037 Rectory Equipment Maintenance	145.00	\$145.00
400-062 Rectory Electricity	2,585.50	\$2,585.50
400-099 Rectory Other	485.49	\$485.49
Total 400-000 HOUSEHOLD - RECTORY	22,299.36	\$22,299.36
500-000 RELIGIOUS EDUCATION		\$0.00

St. Anthony of Padua Fall River

Profit and Loss by Tag Group

July 2022 - June 2023

	JUL 2022 - JUN 2023	TOTAL
500-004 Asst. Religious Ed. Director	2,289.69	\$2,289.69
500-012 Program Fees	90.00	\$90.00
500-014 Supplies & Materials	330.17	\$330.17
500-015 Telephone	854.92	\$854.92
500-032 Books & Pamphlets	1,490.00	\$1,490.00
500-034 Conference	1,033.88	\$1,033.88
500-099 Other Religious Ed. Expense	1,963.50	\$1,963.50
Total 500-000 RELIGIOUS EDUCATION	8,052.16	\$8,052.16
550-000 OPERATIONS & MAINTENANCE		\$0.00
550-009 Sacristan	2,353.56	\$2,353.56
550-014 Supplies & Materials	595.88	\$595.88
550-017 Heating	34,099.82	\$34,099.82
550-035 Maintenance of Grounds	275.00	\$275.00
550-036 Maintenance of Building	4,420.00	\$4,420.00
550-037 Maintenance of Equipment	541.05	\$541.05
550-062 Electricity	23,280.82	\$23,280.82
550-068 Maintenance of Alarms	882.98	\$882.98
550-099 Maintenance Other	693.00	\$693.00
Total 550-000 OPERATIONS & MAINTENANCE	67,142.11	\$67,142.11
600-000 FIXED CHARGES		\$0.00
600-039 Dicesan Assessment - Annual	27,410.25	\$27,410.25
600-047 Insurance	25,298.93	\$25,298.93
600-049 Payroll Taxes	3,758.08	\$3,758.08
600-050 Disability Insurance	471.15	\$471.15
600-099 Other Fixed Charges	10,323.43	\$10,323.43
Total 600-000 FIXED CHARGES	67,261.84	\$67,261.84
Total Expenses	\$283,921.56	\$283,921.56
NET OPERATING INCOME	\$12,505.29	\$12,505.29
NET INCOME	\$12,505.29	\$12,505.29