



Fiscal Year 2022-23 Annual Report

Fiscal Year 2022-23 has been productive as the parish overcame the Covid pandemic's ill effects and finalized plans for a major renovation to Holy Redeemer Church. A Capital Campaign raised \$1.165M from 214 parish households. We look forward to completing the church's transformation in spring 2024.



HOLY REDEEMER
PARISH
LIVING IN FAITH • GROWING IN FAITH • SHARING IN FAITH

September 12, 2023

Most Rev. Edgar M. Da Cunha, S.D.V., D.D.
Bishop of Fall River
47 Underwood Street
Fall River, MA 02720

Dear Bishop Da Cunha,

Enclosed, please find a copy of Holy Redeemer Parish's 2022-23 annual financial report. A copy of a similar statement will be included in a parish bulletin in September.

Finance Committee Members

Robert Oliver-
Mildred Hastbacka
David Holden
Kathleen Colucci
Patrick O'Reilly

The Committee meets monthly on the second Monday.

Parish Business Manager Howard Whelden prepared this annual statement with the collaboration of the Committee and the approval of Rev. John M. Sullivan, Pastor.

Faithfully yours in Christ,

(Rev.) John M. Sullivan
Pastor

Howard Whelden
Business Manager

Holy Redeemer Catholic Church
Fiscal year 2022-23
Annual Report

Parish Vision Statement

Through a culture of excellence in worship, we are a Christ-centered welcoming parish dedicated to life-long faith formation, evangelization, social works of justice, and community outreach that strengthens the Catholic Church on the Lower Cape. Through gifts of time, talent, and treasure, we embrace all people as brothers and sisters.

Worship

The parish joined Catholic Churches throughout our country to implement the parish phase of the U.S. Bishop's Eucharistic Revival to reinforce all Catholic's appreciation for Christ's Real Presence in the Eucharist through worship and education. On Good Friday evening, a parish tradition was born with our choir presented John Stainer's The Crucifixion.

Education

The Faith Formation Program instituted a Children's Liturgy of the Word at the 10 a.m. Mass. A Ministry Fair displayed information on parish organizations and groups in the autumn. Parishioners volunteered to participate in parish life. During November, a Circle of Life Seminar discussed aspects of end-of-life planning.

Service

The parish continued its community outreach. We shared proceeds from Our November Book of the Dead with The Chatham Children's Fund. The St. Vincent de Paul Society sponsored their Christmas Giving Tree. At Easter, proceeds from our Lenten Folders went to the Cape Cod Foster Closet. The parish renewed its support of pro-life causes with a Baby Bottle Boomerang for Your Options Medical and Walking with Moms In Need.

Fiscal Year 23-24 Goals

- Accomplish \$3M renovation to Holy Redeemer Church
- Implement Adult Spiritual Growth Program
- Evaluate & Enhance Weekend Mass Experience

Holy Redeemer Church
Annual Report
July 1, 2022 – June 30, 2023

INCOME

Weekly Collection	\$ 287,769.29
Annual Appeal Collection	\$ 90,804.04
Diocesan Assessment Collection	\$ 20,977.37
Holy Days Collection (SVDP)	\$ 9,565.05
Interest on deposits	\$ 54,202.59
Sacramentals (Shrines, Candles, Mass Intentions, Funerals, Baptisms, Weddings)	\$ 42,834.00
Gifts, Donations/Collections	\$ 31,350.72
Capital Campaign – Building Fund	\$ 1,013,046.91
Sale of Land	\$ 497,389.00
All Other Income	\$ 3,254.06
Total Income	2,051,193.03

EXPENSES

Salaries and Benefits	\$ 198,650.02
Property Insurance and Workers' Compensation	\$ 19,484.42
Utilities	\$ 27,618.51
Repairs and Maintenance	\$ 13,495.41
Supplies (Administrative, Custodial, Liturgical)	\$ 17,868.02
Diocesan Assessment	\$ 33,158.76
Religious Education/Youth Activities	\$ 7,199.68
All Other Expenses	\$ 64,266.55
Total Expenses	\$ 811,208.27

Surplus **1,239,984.76**