

The Parish of Christ the King

Tel. (508) 477-7700 Fax (508) 477-8158

The Commons, PO Box 1800
Mashpee, MA 02649

Email office@christthekingparish.com
Web www.christthekingparish.com

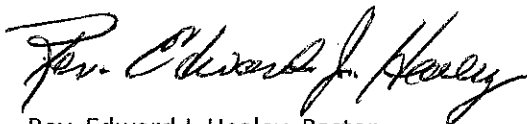
November 4, 2022

Chancery Finance Office
Diocese of Fall River

Dear Bishop da Cunha and Finance Office Staff,

I write to inform you that out care to be reasonably cautious, in- person meetings of our Finance Council nor the Parish Council of Christ the King Parish were held during the pandemic. The Finance Council was informed and consulted by email concerning the annual report for FY '22 and regarding contracts for the re- roofing of the buildings, major items which were of proper concern to them during that time. As a new fiscal year has begun and the pandemic seems to be subsiding, thus the Finance Council has met in person on October 3rd to discuss the material that had been prepared for the annual report for FY '22 by Diane Davis, who volunteers her expertise in accounting for the Council, from Roland Breault, who serves voluntarily as the business manager for the parish. Preliminary minutes are available from that meeting should you desire to review them. As Mr. Breault underwent surgery after the meeting and while circulating them to the members before that but has not yet put them in final form for the Council' s approval at its next meeting. Mr. Fulone has signed the FY'22 annual report to be issued to the parishioners at the end of the Liturgical Year as is our custom in this parish. If you require further information, please do not hesitate to ask.

Sincerely yours,



Rev, Edward J. Healey, Pastor

Finance Council of Chris the King Parish 2021-2022

John Fulone, Chair – Former Bank Officer

Deacon Frank Fantasia – Deacon, and former Bank Officer

Diane Davis, - Retired CPA

Dr. Maryann Bombaugh – Medical Doctor, former President of Mass Medical Society

Stephen Cavanaugh – Retired CPA (New member as of October 2022)

THE ANNUAL REPORT
Close of the Year of Grace **2022**
Parish of Christ the King, Mashpee, Massachusetts
Established 1984

Nov. 03, 2022

Dear Members of Christ the King Parish,

Each year we close one fiscal year and open another. It is my responsibility as the pastor of this community of faith to see that an accounting is provided of the use of the gifts that you as the people of God have placed at the disposal of the church for the operation of parish activities, the payment of our staff and maintenance of our property. I would like first to thank so many of you who are ever so faithful and generous in supporting the parish which is in the challenging position of depending completely upon donations of its members and friends for its present and continued existence. To those whose support is not as regular or generous as it might be, I hope that this accounting will help to deepen your appreciation of the truth that your generosity is also crucial to the long-term health and survival of the parish.

I thank Bud Breault who kindly volunteers his time and expertise to manage the business of the parish, Diane Davis who assists him, the Finance Council, and all of us as she donates her expertise in accounting to make our annual report as accurate and understandable as possible. We are also indebted to those on the Christ the King Parish Finance Council including John Fulone, Deacon Frank Fantasia, and Dr. Mary Ann Bombaugh, who serve along with Bud and Diane.

As is clear from the information in this year's report, Christ the King Parish remains a large and dynamic community of faith, one with many activities and extensive parish plant. I am sure that many of you can appreciate that this is indeed a costly operation to maintain especially as our plant ages and many things need either updating or replacement. In the past fiscal year, we had all the roofs to replace, and with your support of the Annual Collection, and the use of some of our savings, we were able to accomplish that important project. We are moving on to upgrading the air conditioning system which must be completed before the gas, used as coolant in the present system, is no longer available. Without doubt, we will be able to complete the full upgrade of that system before another summer season is upon us thanks to your dependable and generous support!

As I present this report prepared in cooperation with our business manager, Finance Council, and the ministries that rely on your financial help as I do, I express my sincere gratitude to all who sacrifice so generously to support Christ the King Parish and help to maintain it as a vibrant Church that is a blessing not only to its members, but to many others in the wider community as well.

Sincerely and gratefully,

Fr. Healey, Pastor

Financial Summary

The summary financial statement for the fiscal year ended June 30, 2022, is as noted below. More detailed information can be requested at the Parish Office.

INCOME

Weekly Offering	\$862,383
Annual Appeal	\$323,873
Gifts and Bequests	\$181,737
Thrift Shop/Societies	\$221,000
Fees, Holy Days, Other	\$71,892
Other Collections	<u>\$31,256</u>

Total Income **\$1,692,141**

Net Operating Income: \$322,763

EXPENSES

Parish Administration/Operations	\$291,612
Cantors & Liturgical Expenses	\$317,734
Church/Parish Center	\$349,457
Rectory	\$42,301
Religious Education	\$80,421
Diocesan Assessment	\$118,559
Benefits, Pension, Payroll Taxes	<u>\$169,294</u>

Total Operating Expenses **\$1,369,378**

Extraordinary Expenses

Church Roof	\$253,685
HVAC and Boiler	\$116,875
Organ Deposit	\$34,700
Organ Payment on Account	\$16,000
Church, Shop, Pantry – Other	<u>\$25,207</u>

Total Expenses: **\$1,815,845**

Total Income: **\$1,692,141**

Net Income (Loss): (\$123,704)

Parish Statistics

Demographics

Registered Families:	2,613
Registered Parishioners:	6,331

Sacraments

Baptisms:	43
First Communion:	38
Confirmations:	28
Marriages:	29
Funerals:	52
Anointings:	47

Parish Ministries and Serving Our

Neighbors

We continued our compassionate support of neighbors in their time of need primarily through the works of the ministries noted herein.

Volunteers are the lifeblood of our ability to provide the many service ministries noted herein and *we desperately need more volunteers*. If it so moves you to do so, please contact any of the parish volunteers to start the process.

Faith Formation

The Religious Education Program is a 9-year program, grades 1 to 9, and this year was primarily through Zoom for all grades with most grades meeting once a month in person. Operating with two paid positions and 24 volunteer Catechists with an overall enrollment of 135 students.

The ministry also handles all CORI checks for all Parish staff and volunteers.

Parish Thrift Shop

Our volunteers provided 86/300-325 hours/week.

The Thrift Shop accepts donations 3 days/week, primarily through a drive-thru process. Items are cleaned, sorted, and processed for sale to serve all customers, but primarily for those in need. Many items are donated to the needy and to St. Joseph House, or greatly reduced in price to help families.

Revenues of are used to pay expenses, support the Parish as noted in the Financial Summary, and for those in need through other ministries.

Matthew 25 Fund

The Mathew 25 Fund is the main means by which our weekly Food Pantry is funded and the assistance with costs for housing, utilities, and transportation (FRA) are provided to those in true need.

Financial and Resource Assistance (FRA)

Our 14 volunteer caseworkers provided approximately 2400 hours of service to financially assist 50 vetted clients (142 family members) with expenses such as rent/mortgage payments, utility costs, car repairs/payments, and Stop and Shop Cards and Thrift Shop Vouchers and to handle giving tree gift cards. Served 85 clients (including 217 children) for Giving Tree. Total funds disbursed was \$59,534.

Parish Food Pantry

It is the Parish’s responsibility to feed the hungry, and to that end, our 63 Food Pantry volunteers, and St. Joseph volunteers accomplished the following:

Food delivered	144 tons
Bags of food distributed	53,856 bags
(20% +/- increase over last year)	
Households Served	4,868
Household Members	13,384 people
Grocery Gift Cards – Value	\$66,265
Individuals	1,963 clients
Added Food Purchases	\$66,485
Thrift Shop Clothing Vouchers	577 clients
Retail value	\$14,425
St. Joseph House – Served	1920 clients
Cost of	\$9,977
Retail value – In-Kind Meals	\$22,280
Total expenses	\$124,778

Knights of Columbus Council 13388

Our local 93-member Council supports the Parish in its many ministries and donates their time, talent, and treasure to programs such as the Christmas Toy Program, Coats for Kids, Christmas Lights, purchase of a defibrillator, Blood Bank support and by making donations to many organizations and provides scholarships and stipends to individuals in the parish.

Please note that these are simply highlights of some of the many ways which members of the Christ the King Parish Family experienced the power of the sacraments and prayer during the past year. For more information about our ministries, please visit our website at www.christthekingparish.com or call the Parish office at 508-477-7700; or download our App at the App Store by entering “Christ the King Parish Mashpee”.