

Saint Gabriel The Archangel Parish

Dear Fr. Frederici,

Enclosed you will find the required information regarding our Annual Financial Report to parishioners.

- 1. Then annual report which was issued to our parishioners on November 19 & 20, 2022.
- 2. The names and professional titles of our Finance Council members, and the dates of the meetings held during the fiscal year and after.
- 3. The statement that attests the annual report to the parishioners was developed in consultation with the Finance Council of St. Gabriel Parish.

St. Gabriel the Archangel Parish Profit and Loss

October 2021 - September 2022

Income			Total
010-01-001 Collections 349,036.38 010-01-004 Cancles, Hosts 2,799.00 010-01-007 Building Fund 39,921.00 010-01-008 Education 61,984.24 010-01-011 Christmas Collection 61,416.30 010-01-010 Christmas Collection 31,815.99 Total 010-01-000 CHURCH OPERATION \$ 446,898.25 013-01-032 Fundraising 9,551.00 013-01-040 Flowers 9,010.46 013-01-038 Insurance Settlement 1,260.00 013-01-040 Flowers 9,010.46 013-01-046 Stole fees (Wed,Bapt,Funerals) 12,790.00 013-01-040 Flowers 9,010.46 013-01-040 Stole fees (Wed,Bapt,Funerals) 12,790.00 013-01-040 Flowers 9,010.46 013-01-000 CHURCH OTHER \$ 488,783.62 Expenses 100-01-000 ADMINISTRATION 100-01-001 Salaries - Clergy/Office 171,228.00 100-01-030 Churcat Services 4,054,64 100-01-031 Contract Services 4,054,64 100-01-031 Contract Services 4,054,64 100-01-034 Englement 1,000 Flowers 1,000	Income	JA STATE OF THE ST	
010-01-004 Candles, Hosts 2,799.00 010-01-007 Building Fund 39,921.00 010-01-008 Education 16,984.20 010-01-011 Christmas Collection 31,815.99 Total 010-01-000 CHURCH OPERATION \$ 446,898.25 013-01-000 CHURCH OTHER 9,551.00 013-01-032 Tundraising 9,473.91 013-01-033 Insurance Settlement 1,260.00 013-01-040 Flowers 9,010.00 013-01-040 Flowers 9,010.00 013-01-040 Flowers 9,010.00 013-01-040 Flowers \$ 42,085.37 014-01-098 Transfer Other Parish Assets (see below)* 107.00 Total 103-01-000 CHURCH OTHER \$ 488,783.62 Expenses 100-01-000 ADMINISTRATION 100-01-001 Salaries - Clergy/Office 171,228.00 100-01-001 Salaries - Clergy/Office 171,228.00 100-01-014 Supplies 2,533.24 100-01-015 Budget Envelopes 5,482.30 100-01-064 Office Expenses 5,548.23 100-01-068 Computer/Internet 2,646.19 Total 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-000 CHURCH OTHER Expen	010-01-000 CHURCH OPERATION		
010-01-007 Building Fund 39,921.00 010-01-008 Education 16,884.24 010-01-011 Christmas Collection 31,815.99 Total 010-01-000 CHURCH OPERATION \$ 446,698.25 013-01-000 CHURCH OTHER 9,551.00 013-01-032 Fundraising 9,551.00 013-01-033 Insurance Settlement 1,260.00 013-01-038 Insurance Settlement 1,260.00 013-01-040 Flowers 9,010.46 013-01-040 Stole fees (Wed,Bapt,Funerals) 12,790.00 Total 013-01-000 CHURCH OTHER \$ 42,085.37 014-01-008 SPECIAL ACTIVITY * 488,783.62 Expenses * 488,783.62 Expenses * 488,783.62 100-01-000 ADMINISTRATION * 171,228.00 100-01-001 Salaries - Clergy/Office 171,228.00 100-01-013 Contract Services 4,054.64 100-01-014 Supplies 2,233.24 100-01-015 Budget Envelopes 5,484.23 100-01-058 Budget Envelopes 5,548.23 100-01-058 Computer/Internet 2,264.61 Total 100-01-000 ADMINISTRATION \$ 195.60 300-01-000 CHURCH OTHER Expense	010-01-001 Collections		349,036.39
10-0-1-008 Education 16,984.24 10-0-1-011 Christmas Collection 6,141.83 10-0-1-010 Tax Assessment Collection 31,815.99 Total 010-01-000 CHURCH OPERATION \$ 446,698.25 1013-01-000 CHURCH OTHER	010-01-004 Candles, Hosts		2,799.00
1010-01-011 Christmas Collection 31,815.98 1010-01-010 Tax Assessment Collection 31,815.98 1013-01-000 CHURCH OPERATION \$ 446,698.25 1013-01-000 CHURCH OTHER 9,551.00 1013-01-032 Fundraising 9,551.00 1013-01-032 Fundraising 9,551.00 1013-01-032 Fundraising 9,551.00 1013-01-034 Religious Education 9,473.91 1013-01-034 Religious Education 9,473.91 1013-01-034 Religious Education 9,473.91 1013-01-040 Flowers 9,010.46 1013-01-040 Flowers 9,010.46 1013-01-040 Stole fees (Wed,Bapt,Funerals) 12,790.00 1014-01-040 SPECIAL ACTIVITY 014-01-098 Transfer Other Parish Assets (see below)* 12,790.00 1014-01-098 Transfer Other Parish Assets (see below)* 171,228.00 1010-01-000 ADMINISTRATION 100-01-001 Salaries - Clergy/Office 171,228.00 1010-01-001 Salaries - Clergy/Office 171,228.00 1010-01-013 Contract Services 4,054.64 1010-01-014 Supplies 2,253.24 1010-01-015 Telephone 3,225.36 1010-01-036 Budget Envelopes 5,548.23 1010-01-036 Computer/Internet 2,846.19 1010-01-036 Computer/Internet 3,860.00 1010-01-036 Computer/Internet 3,860.00 300-01-000 CHURCH OTHER Expense 3,650.00 300-01-000 CHURCH OTHER Expense 3,860.00 300-01-001 Litur Music Stipend 36,550.00 300-01-001 Litur Music Stipend 3,850.00 300-01-001 CHURCH OTHER Expense 3,860.00 300-01-001 CHURCH	010-01-007 Building Fund		39,921.00
1010-01-013 Tax Assessment Collection 31,815.99 Total 010-01-000 CHURCH OPERATION \$ 446,698.25 013-01-000 CHURCH OTHER	010-01-008 Education		16,984.24
Total 010-01-000 CHURCH OPERATION \$ 446,698.25 013-01-002 Fundraising 9,551.00 013-01-032 Fundraising 9,551.00 013-01-038 Insurance Settlement 1260.00 013-01-040 Flowers 9,010.46 013-01-040 Flowers 9,010.46 013-01-000 CHURCH OTHER \$ 42,085.37 014-01-000 SPECIAL ACTIVITY	010-01-011 Christmas Collection		6,141.63
013-01-000 CHURCH OTHER 9,551.00 013-01-034 Religious Education 9,473.91 013-01-038 Insurance Settlement 1,260.00 013-01-046 Flowers 9,010.46 013-01-046 Stole fees (Wed,Bapt,Funerals) 12,790.00 Total 013-01-000 CHURCH OTHER \$ 42,085.37 014-01-008 PECIAL ACTIVITY	010-01-013 Tax Assessment Collection		31,815.99
013-01-032 Fundraising 9,551.00 013-01-034 Religious Education 9,473.91 013-01-038 Insurance Settlement 1,260.00 013-01-040 Flowers 9,010.46 013-01-040 Stole fees (Wed,Bapt,Funerals) 12,790.00 Total 013-01-000 CHURCH OTHER \$ 42,085.37 014-01-008 SPECIAL ACTIVITY	Total 010-01-000 CHURCH OPERATION	\$	446,698.25
013-01-034 Religious Education 9,473.91 013-01-038 Insurance Settlement 1,260.00 013-01-040 Flowers 9,010.46 013-01-046 Stole fees (Wed,Bapt,Funerals) 12,790.00 Total 013-01-000 CHURCH OTHER \$ 42,085.37 014-01-098 PECIAL ACTIVITY	013-01-000 CHURCH OTHER		
013-01-038 Insurance Settlement 1,260.00 013-01-040 Flowers 9,010.46 013-01-046 Stole fees (Wed,Bapt,Funerals) 12,790.00 Total 013-01-000 CHURCH OTHER \$ 42,085.37 014-01-000 SPECIAL ACTIVITY	013-01-032 Fundraising		9,551.00
013-01-040 Flowers 9,010.46 013-01-046 Stole fees (Wed,Bapt,Funerals) 12,790.00 Total 013-01-000 CHURCH OTHER \$ 42,085.37 014-01-000 SPECIAL ACTIVITY Other Parish Assets (see below)* Total Income \$ 488,783.62 Expenses ***********************************	013-01-034 Religious Education		9,473.91
013-01-046 Stole fees (Wed,Bapt,Funerals) 12,790.00 Total 013-01-000 CHURCH OTHER \$ 42,085.37 014-01-009 SPECIAL ACTIVITY	013-01-038 Insurance Settlement		1,260.00
Total 013-01-000 CHURCH OTHER \$ 42,085.37 014-01-000 SPECIAL ACTIVITY	013-01-040 Flowers		9,010.46
014-01-000 SPECIAL ACTIVITY 014-01-098 Transfer Other Parish Assets (see below)* \$ 488,783.62 Expenses 100-01-000 ADMINISTRATION 1071,228.00 100-01-013 Contract Services 4,054.64 100-01-014 Supplies 2,533.24 100-01-015 Telephone 3,225.36 100-01-058 Budget Envelopes 5,548.23 100-01-064 Office Expenses 7,560.20 100-01-066 Computer/Internet 2,646.19 Total 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-000 CHURCH OTHER Expense 6,571.28 300-01-011 Liturgical Supplies 6,571.28 300-01-051 Altar Decorations 2,882.55 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY \$ 49,853.83 400-01-0014 Supplies & Material 12,516.19 400-01-014 Supplies & Material 12,516.19 400-01-037 Maintenance 3,804.58	013-01-046 Stole fees (Wed,Bapt,Funerals)		12,790.00
Total Income 488,783.62 Expenses 100-01-000 ADMINISTRATION 171,228.00 100-01-013 Contract Services 4,054.64 100-01-014 Supplies 2,533.24 100-01-015 Telephone 3,225.36 100-01-058 Budget Envelopes 5,548.23 100-01-064 Office Expenses 7,560.20 100-01-066 Computer/Internet 2,646.19 Total 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-000 CHURCH OTHER Expense 300-01-011 Liturgical Supplies 6,571.28 300-01-012 Litur Music Stipend 36,550.00 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 400-01-000 CHURCH OTHER Expense 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.68	Total 013-01-000 CHURCH OTHER	\$	42,085.37
Total Income \$ 488,783.62 Expenses 100-01-000 ADMINISTRATION 100-01-001 Salaries - Clergy/Office 171,228.00 100-01-013 Contract Services 4,054.64 100-01-014 Supplies 2,533.24 100-01-015 Telephone 3,225.36 100-01-058 Budget Envelopes 5,548.23 100-01-064 Office Expenses 7,560.20 100-01-066 Computer/Internet 2,646.19 Total 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-000 CHURCH OTHER Expense 6,571.28 300-01-001 Litur Music Stipend 36,550.00 300-01-094 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 400-01-000 HOUSEHOLD - RECTORY 400-01-000 HOUSEHOLD - RECTORY 400-01-014 Supplies & Material 12,516.19 400-01-037 Maintenance 8,041.23 400-01-037 Maintenance 3,804.58	014-01-000 SPECIAL ACTIVITY		
Expenses 100-01-000 ADMINISTRATION 100-01-001 Salaries - Clergy/Office 171,228.00 100-01-001 Salaries - Clergy/Office 4,054.64 100-01-013 Contract Services 4,054.64 100-01-014 Supplies 2,533.24 100-01-015 Telephone 3,225.36 100-01-058 Budget Envelopes 5,548.23 100-01-058 Budget Envelopes 7,560.20 100-01-064 Office Expenses 7,560.20 100-01-066 Computer/Internet 2,646.19 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-000 CHURCH OTHER Expense 6,571.28 300-01-001 Liturgical Supplies 6,571.28 300-01-012 Litur Music Stipend 36,550.00 300-01-061 Altar Decorations 2,882.55 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 400-01-000 HOUSEHOLD - RECTORY 400-01-001 Custodial Services 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	014-01-098 Transfer Other Parish Assets (see below)*		
100-01-000 ADMINISTRATION 171,228.00 100-01-013 Contract Services 4,054.64 100-01-014 Supplies 2,533.24 100-01-015 Telephone 3,225.36 100-01-058 Budget Envelopes 5,548.23 100-01-064 Office Expenses 7,560.20 100-01-066 Computer/Internet 2,646.19 Total 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-001 Liturgical Supplies 6,571.28 300-01-011 Liturgical Supplies 6,571.28 300-01-012 Litur Music Stipend 36,550.00 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY \$ 49,853.83 400-01-007 Custodial Services 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-037 Maintenance 3,804.58	Total Income	\$	488,783.62
100-01-001 Salaries - Clergy/Office 171,228.00 100-01-013 Contract Services 4,054.64 100-01-014 Supplies 2,533.24 100-01-015 Telephone 3,225.36 100-01-058 Budget Envelopes 5,548.23 100-01-064 Office Expenses 7,560.20 100-01-066 Computer/Internet 2,646.19 Total 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-000 CHURCH OTHER Expense 6,571.28 300-01-011 Liturgical Supplies 6,571.28 300-01-021 Litur Music Stipend 36,550.00 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 7,604.07 400-01-007 Custodial Services 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	Expenses		
100-01-013 Contract Services 4,054.64 100-01-014 Supplies 2,533.24 100-01-015 Telephone 3,225.36 100-01-058 Budget Envelopes 5,548.23 100-01-064 Office Expenses 7,560.20 100-01-066 Computer/Internet 2,646.19 Total 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-000 CHURCH OTHER Expense 6,571.28 300-01-011 Liturgical Supplies 6,571.28 300-01-021 Litur Music Stipend 36,550.00 300-01-099 Christmas Collection 2,882.55 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 7,604.07 400-01-007 Custodial Services 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	100-01-000 ADMINISTRATION		
100-01-014 Supplies 2,533.24 100-01-015 Telephone 3,225.36 100-01-058 Budget Envelopes 5,548.23 100-01-064 Office Expenses 7,560.20 100-01-066 Computer/Internet 2,646.19 Total 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-000 CHURCH OTHER Expense 6,571.28 300-01-011 Liturgical Supplies 6,571.28 300-01-012 Litur Music Stipend 36,550.00 300-01-099 Christmas Collection 2,882.55 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY \$ 7,604.07 400-01-007 Custodial Services 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	100-01-001 Salaries - Clergy/Office		171,228.00
100-01-015 Telephone 3,225.36 100-01-058 Budget Envelopes 5,548.23 100-01-064 Office Expenses 7,560.20 100-01-066 Computer/Internet 2,646.19 Total 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-000 CHURCH OTHER Expense 6,571.28 300-01-011 Liturgical Supplies 6,571.28 300-01-012 Litur Music Stipend 36,550.00 300-01-061 Altar Decorations 2,882.55 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 7,604.07 400-01-007 Custodial Services 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	100-01-013 Contract Services		4,054.64
100-01-058 Budget Envelopes 5,548.23 100-01-064 Office Expenses 7,560.20 100-01-066 Computer/Internet 2,646.19 Total 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-000 CHURCH OTHER Expense 6,571.28 300-01-011 Liturgical Supplies 6,571.28 300-01-012 Litur Music Stipend 36,550.00 300-01-061 Altar Decorations 2,882.55 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY \$ 7,604.07 400-01-007 Custodial Services 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	100-01-014 Supplies		2,533.24
100-01-064 Office Expenses 7,560.20 100-01-066 Computer/Internet 2,646.19 Total 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-000 CHURCH OTHER Expense 6,571.28 300-01-011 Liturgical Supplies 6,571.28 300-01-012 Litur Music Stipend 36,550.00 300-01-061 Altar Decorations 2,882.55 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	100-01-015 Telephone		3,225.36
100-01-066 Computer/Internet 2,646.19 Total 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-000 CHURCH OTHER Expense 6,571.28 300-01-011 Liturgical Supplies 6,571.28 300-01-012 Litur Music Stipend 36,550.00 300-01-061 Altar Decorations 2,882.55 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	100-01-058 Budget Envelopes		5,548.23
Total 100-01-000 ADMINISTRATION \$ 196,795.86 300-01-000 CHURCH OTHER Expense 6,571.28 300-01-011 Liturgical Supplies 6,571.28 300-01-012 Litur Music Stipend 36,550.00 300-01-061 Altar Decorations 2,882.55 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	100-01-064 Office Expenses		7,560.20
300-01-000 CHURCH OTHER Expense 300-01-011 Liturgical Supplies 6,571.28 300-01-012 Litur Music Stipend 36,550.00 300-01-061 Altar Decorations 2,882.55 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 400-01-007 Custodial Services 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	100-01-066 Computer/Internet		2,646.19
300-01-011 Liturgical Supplies 6,571.28 300-01-012 Litur Music Stipend 36,550.00 300-01-061 Altar Decorations 2,882.55 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	Total 100-01-000 ADMINISTRATION	\$	196,795.86
300-01-012 Litur Music Stipend 36,550.00 300-01-061 Altar Decorations 2,882.55 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	300-01-000 CHURCH OTHER Expense		
300-01-061 Altar Decorations 2,882.55 300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	300-01-011 Liturgical Supplies		6,571.28
300-01-099 Christmas Collection 3,850.00 Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 400-01-007 Custodial Services 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	300-01-012 Litur Music Stipend		36,550.00
Total 300-01-000 CHURCH OTHER Expense \$ 49,853.83 400-01-000 HOUSEHOLD - RECTORY 400-01-007 Custodial Services 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	300-01-061 Altar Decorations		2,882.55
400-01-000 HOUSEHOLD - RECTORY 400-01-007 Custodial Services 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	300-01-099 Christmas Collection		3,850.00
400-01-007 Custodial Services 7,604.07 400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	Total 300-01-000 CHURCH OTHER Expense	\$	49,853.83
400-01-014 Supplies & Material 12,516.19 400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	400-01-000 HOUSEHOLD - RECTORY		
400-01-016 Utilities 8,041.23 400-01-037 Maintenance 3,804.58	400-01-007 Custodial Services		7,604.07
400-01-037 Maintenance 3,804.58	400-01-014 Supplies & Material		12,516.19
	400-01-016 Utilities		8,041.23
Total 400-01-000 HOUSEHOLD - RECTORY \$ 31,966.07	400-01-037 Maintenance		3,804.58
	Total 400-01-000 HOUSEHOLD - RECTORY	\$	31,966.07

500-01-000 RELIGIOUS EDUCATION		
500-01-006 Director & Coordinators Faith Formation		17,192.12
500-01-014 Supplies & Books	T-12	8,321.82
Total 500-01-000 RELIGIOUS EDUCATION	\$	25,513.94
550-01-000 OPERATION & MAINTENANCE		
550-01-007 Custodial Sevices		8,558.00
550-01-009 Sacristan		5,038.27
550-01-014 Supplies & Material		2,779.48
550-01-016 Utilities		61,521.81
550-01-035 Church Maintenance		92,936.90
Total 550-01-000 OPERATION & MAINTENANCE	\$	170,834.46
600-01-000 FIXED CHARGES		
600-01-039 Diocesan Assessment		41,504.86
600-01-042 Clergy Pension		13,200.00
600-01-043 Clergy Retreats		1,200.00
600-01-044 Health/Dental Clergy		41,313.02
600-01-045 Pension Laity		1,432.41
600-01-046 Health& Dental Laity		8,284.92
600-01-047 Insurance		48,818.25
600-01-048 Payroll Taxes/Employers FICA		10,553.84
600-010-50 ShortTermDis/LifeIns		914.47
Total 600-01-000 FIXED CHARGES	\$	167,221.77
otal Expenses	,	642,185.93
et Operating Income	-\$	153,402.31
*014-01-098 Transfer Other Parish Assets (money from former churches)	\$	135,730.00
. Gabriel's operating account was opened with the cash assets from the rmer parishes. When this money is included in the actual income and		Section (1)
opense St. Gabriel acrued on its own, the loss is - ease note the parish will not have this "income" in the future.	-\$	17,672.31



Saint Gabriel The Archangel Parish

St. Gabriel the Archangel Parish Finance Council Members

Linda DelVal

Bookkeeper - St. Mary's Church, Fairhaven, MA

Gerard Lemieux

Owner/Operator Lemieux Heating, Inc.

Robert Letourneau

Owner/Operator Elf's Landscape, Inc.

Paula Lopes

Registered Nurse

Ex Officio

Fr. Sudhir Nayak

Co-pastor and Moderator

Fr. John Raposo

Co-pastor

Peggy Lenihan

Director Finance and Operations

Meetings

May 27, 2022

August 17, 2022

November 9, 2022



Saint Gabriel The Archangel Parish

November 21, 2022

Very Rev. David C. Frederici, V.G. Diocese of Fall River 47 Underwood St. Fall River, MA 02720

Dear Fr. Frederici,

This statement is to attest that the annual report to the parishioners of St. Gabriel the Archangel Parish, New Bedford was developed in consultation with the Finance Council of St. Gabriel Parish.

(Rev.) Sudhir Nayak

Co-pastor and Moderator
Rev. Bredhir Narak

(Rev.) John A. Raposo

Co-pastor

Paula Lopes

Finance Council – Chairperson

Paula Ropes