



St. Ann's Church
675 North Main Street - Box 247
Raynham Center, Massachusetts 02768
www.stannsraynham.org

Telephone 508-823-9833

September 5, 2023

Most Reverend Edgar M. da Cunha, S.D.V.
Office of the Bishop
47 Underwood Street
Fall River, MA 02720-5427

Dear Bishop da Cunha:

Enclosed please find a copy of the 2023 Annual Financial Report for St. Ann's Parish in Raynham. This Financial Report was reviewed and approved by the Parish Finance Council at a meeting on August 8, 2023. The Financial Report will be issued to the parishioners of St. Ann's Parish on September 20, 2023.

During the fiscal year of 2022-2023, the Parish Finance Council was convened by the previous pastor, Fr. James Fitzpatrick, for meetings on the following dates:

November 1, 2022
December 5, 2022
January 23, 2023.

The following parishioners are the present members of the Parish Finance Council:

Joseph Bettencourt	Lorraine Levy
Dennis Elkevich	Mark McAuley
John Kourtz	Ted Sargent.

With prayerful best wishes, I am

Respectfully yours in Christ,

Rev. David A. Pignato

Rev. David A. Pignato
Pastor

Enclosure

St. Ann's Parish - Raynham, MA

Annual Financial Report 2023

	Actual			FY21-FY22 Fav/(Unfav)	% Change
	FY21	FY22	FY23		
Church Collections	\$401,490	\$435,338	\$506,144	\$70,806	16.3%
National Diocesan Collections	\$15,033	\$22,075	\$21,330	(\$745)	-3.4%
Other Income	\$49,662	\$124,604	\$89,998	(\$34,606)	-27.8%
Operating Revenue	\$466,185	\$582,017	\$617,472	\$35,455	6.1%
Salaries / Administration	\$138,143	\$132,690	\$135,643	(\$2,953)	-2.2%
Transfers / Contributions	\$21,218	\$23,507	\$22,846	\$661	2.8%
Other Church Expenses	\$35,150	\$53,637	\$52,653	\$984	1.8%
Rectory Expenses	\$10,881	\$14,238	\$15,943	(\$1,705)	-12.0%
Religious Education Expenses	\$58,337	\$62,081	\$68,744	(\$6,663)	-10.7%
Operations of Church	\$90,529	\$103,596	\$82,569	\$21,027	20.3%
Diocesan Assessments, Health, Pension, Insurance	\$129,913	\$127,013	\$128,659	(\$1,646)	-1.3%
Extraordinary Expense	\$33,750	\$4,588	\$7,014	(\$2,426)	-52.9%
Debt and Interest		\$845	\$568	\$277	32.8%
Parish Center Expense	\$24,898	\$20,483	\$22,868	(\$2,385)	-11.6%
Operating Expense	\$542,819	\$542,678	\$537,507	\$5,171	1.0%
Operating Surplus/(Deficit)	(\$76,634)	\$39,339	\$79,965		
Cash at June 30th	\$97,675	\$88,551	\$164,168		
Liabilities at June 30th	\$65,968	\$17,505	\$13,156		
Restricted Funds:	\$36,441	\$36,441	\$36,441		
Unrestricted Equity:	(\$4,734)	\$34,605	\$114,571		