

Holy Cross Parish Community

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October 16, 2022


Very Rev. David C. Frederici, V.G.
Diocese of Fall River
47 Underwood Street
Fall River, MA 02720

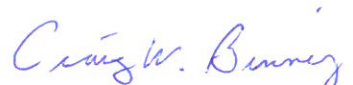
Dear Very Rev. Frederici, V.G.:

In response to your letter dated October 13, 2022, the following information is being addressed in this correspondence:

1. Enclosed is a copy of the annual report issued to parishioners. The report was issued on October 1, 2022. It was included in the bulletin for that weekend and was presented, by our finance chairperson Craig Binney, at all of the masses, that weekend.
2. The finance council consists of:
Craig Binney, chairperson
Kathleen Gibson
Greg Hagopian
Mark Lombardi
John Morley
Robert White
Rev. Brad Metz, C.S.C., Pastor
Debbie Kelley, bookkeeper
The council members are active parishioners. They were not asked to provide their professional titles in their work or areas of business.
3. The finance council met on September 13, 2022, to discuss the report. The next meeting was held on October 11, 2022. There were no meetings during July and August.
4. The signatures below attest that the annual report was developed in consultation with the council.

Signed,


Rev. Brad Metz, C.S.C. Pastor
Pastor


Craig Binney
Finance Council Chairperson

Enclosure

Holy Cross Parish
End of Year Report Fiscal Year 2022
July 2021 through June 2022

INCOME

Collections	458,026
Weddings, Baptisms, Funerals	13,040
Gifts and Bequests	47,889
Parish Center Mortgage Donations	107,869
Parish Special Appeal	72,758
Interest on Deposits	4,981
Rent	2,560
Fundraising	65,315
Emergency Paid Sick Leave	2,892
Faith Formation Registrations	41,231
Flower Donations	3,681
Bulletin Company Payment	3,000
Parish Activities	1,768
Total Income	<u>825,011</u>

EXPENSES

Pastoral Programs and Liturgical Ministries	102,891
Administrative	101,666
Liturgical Music	46,625
Faith Formation	71,083
Operations and Maintenance	231,641
Principal & Interest on Parish Center Debt	234,904
Diocesan Assessment	80,264
	<u>869,073</u>

Total Income:	825,011
Total Expenses:	<u>(869,073)</u>
Net:	(44,062)

Holy Cross Parish
FY 2023 Budget
July 2022 through June 2023

INCOME

Collections	450,000
Weddings, Baptisms, Funerals	9,000
Gifts & Bequests	10,000
Debt Donations	5,000
Parish Special Appeal	70,000
Interest on Deposits	3,849
Rent	1,500
Fundraising	75,000
Faith Formation Registrations	40,000
Flower Donations	3,500
Bulletin Company Payment	3,000
Parish Activities	0
Total Income	<u>670,849</u>

EXPENSES

Pastoral Programs and Liturgical Ministries	80,112
Administrative	91,394
Liturgical Music	48,519
Faith Formation	110,428
Operations and Maintenance	259,867
Diocesan Assessment	80,264
Total Expenses	<u>670,584</u>

Total Income:	670,849
Total Expenses:	<u>670,584</u>
Net:	265