



St. Andrew the Apostle

19 Kilmer Ave • Taunton, MA • 02780

Phone: 508.824.5577 • Fax: 508.822.1401

www.standrewtaunton.org

Fr. Edward A. Murphy. Pastor

October 13, 2022

Joseph Sollecito

317 Crane Ave South

Taunton, MA 02780

Dear Joe,

At our last meeting on September 13th, you asked to expand the Profit & Loss statement for fiscal year 2022 that was in the bulletin. I'm attaching the expanded version with this letter.

I need to post to the website and would like you to sign and approve before uploading. I think it would be good for you to sign this as we have you as the chair person of the finance committee.

Thank you for your diligence at the meetings this past year. Which were held on Saturday March 19th, Saturday June 29th and Tuesday, September 13th.

We are still looking over the best way we can give 10% of the parish income to various charities.



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Sincerely yours,

A handwritten signature in cursive script that reads "Nancy C. Roberts".

Nancy Roberts

Administrator

A handwritten signature in cursive script that reads "Joseph Sollecito".

Joseph Sollecito – Finance Council Chair

A handwritten date "10/25/2022" in cursive script.

Date

A handwritten signature in cursive script that reads "Nancy C. Roberts".

October 13, 2022

Nancy Roberts – Administrator

Date

St Andrew the Apostle
3 Year Profit Loss Comparison
July 2019 - June 2022

	<u>Jul 21-Jun 22</u>	<u>Jul 20 - Jun 21</u>	<u>July 19 - Jun 20</u>
Income			
Total 010 Church Operations	350,465.00	288,929.00	323,739.00
All Weekend Collections			
Total 012 Diocesan Collections	8,319.00	882.00	5,269.00
Diocesan Collections			
Total 013 Church - Other	40,111.00	43,315.00	37,543.00
Fundraisers/CCD Fees/Holy Days/Flowers			
Total Income	398,896.00	333,126.00	366,551.00
Expense			
Total 100 Administration	113,741.00	109,394.00	101,111.00
Salaries/Budget Envel/Postage/Office Exp			
Total 150 Diocesan Collections	7,901.00	1,338.00	1,926.00
Diocesan Collections			
Total 300 Other Church	28,767.00	22,500.00	24,839.00
Liturgical Exp/ Music Salaries			
Total 350 Transportation - Parish	365.00	30.00	239.00
Gas /Transportation			
Total 400 Household - Rectory	29,752.00	26,434.00	26,295.00
Utilities/ Food/ Maintenance /Custodial			
Total 500 Rel Ed. Catholic Sch Tuition	27,028.00	23,640.00	23,399.00
Salaries/ Tuition/ Rel Ed Supplies/CCD Exp			
Total 550 Operations & Maintenance	59,522.00	46,117.00	54,948.00
Custodial/ Utilities/ Maint Grounds/Bldg/Equip			
Total 600 Fixed Charges	107,810.00	114,875.00	94,450.00
Assessment/ Pension/ Medical/ Insurances			
Total 700 Acquisitions	9,299.00	17,000.00	18,280.00
Equipment Purchases			
Total 900 Special Activities	529.00	-9,635.00	24.00
Transfer between Accounts			
Payroll Expenses	1,534.00	3,809.00	2,350.00
Total Expense	386,248.00	355,502.00	347,861.00
Net Income	12,648.00	-22,376.00	18,690.00

St Andrew the Apostle FINANCE COUNCIL

Finance Council Members

Angela Barcelos	angela.h.celia@gmail.com	CPA - State Street Bank
Sue Clark	clarkb3@comcast.net	Director/Owner - Susan Winter School of Dance
John Pereira	joao_45@msn.com	Retired CPA
Joseph Sollecito	sollecito3@verizon.net	General Manager Mansfield Municipal Electric
Michael Wocik	tjwojcik@me.com	Retired Engineer - Foxborough

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