



*St. Patrick's Church
Vocationist Fathers*

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September 21, 2023

In accordance with the Parish Finance Council Guidelines we are submitting our annual report for the Fiscal Year July 1, 2022 – June 30, 2023. Attached you will find a copy of the annual report that was issued to the parishioners the weekend of August 20, 2023. This report was approved by the Finance Council June 29, 2023.

The Finance Council was then composed of three people plus the Pastor. We have now added one additional individual and will be recruiting another shortly. Their names and titles are as follows:

Joanne Manley, Chairperson, Retired Banking Executive
Paul Cayer, Retired Financial Executive
Tead Sosnowski, Retired Accountant

Rev. Antonio R. da Silva, SDV, Pastor

Meetings were held:

November 3, 2022
February 7, 2023
April 11, 2023
June 29, 2023

Respectfully submitted,

Rev. Patrick Nwachukwu, SDV
Administrator

Joanne Manley
Chairperson

St. Patrick's

Profit and Loss

July 2022 - June 2023

	TOTAL
Income	
Church 010-01-000	470,863.33
Diocese 012-01-000	33,232.50
OtherC 013-01-000	34,148.58
Total Income	\$538,244.41
GROSS PROFIT	\$538,244.41
Expenses	
100-01-000 Admin	182,606.84
150-01-000 - Diocesan Transfers	35,914.50
300-01-000 - Liturgical	26,667.38
400-01-000 - Rectory	28,532.77
450-01-000 - Subsidy	900.00
500-01-000 - Religious Education	16,992.38
550-01-000 - Operations and Maintenance	91,386.71
600-01-000 - Fixed	138,993.62
Payroll Expenses	9,435.46
Total Expenses	\$531,429.66
NET OPERATING INCOME	\$6,814.75
NET INCOME	\$6,814.75