



ST. JOSEPH
GUARDIAN OF THE HOLY FAMILY
PARISH

State of the Parish Report
Fiscal Year 2022

**Churches and Chapels
of Falmouth**
St. Anthony + St. Patrick
St. Elizabeth Ann Seton
St. Thomas + St. Joseph

Income

Weekly collections to benefit the Parish.....	\$1,170,713.32
Faith Formation collections and fees.....	\$63,399.54
St. Vincent de Paul Society collections & Good Samaritan Fund.....	\$31,078.00
<i>Diocesan, National collections.....</i>	<i>\$120,661.96</i>
<i>Diocesan Catholic Appeal.....</i>	<i>\$239,075.00</i>
Miscellaneous Income: Mass stipends, rent, bulletin advertising, bank & Chancery interest, reimbursements	\$364,398.79
Gifts.....	\$271,032.30
Bequests (3 for fiscal year 2022).....	\$278,858.29
TOTAL INCOME	\$2,539,217.97

Expense

Administration

Pastor, Parochial Vicar, Director of Business Operations, Pastoral Assistant,
office staff salaries, retired priests and deacons (stipend)..... \$374,464.53

Conferences, retreats, contract services, budget envelopes,
church & parish office expenses, bulletins, returned checks,
computer / technology, business meetings..... \$86,457.24

Transfers

Saint Vincent de Paul Society & Good Samaritan..... \$31,078.00
Diocesan, National collections & Diocesan Catholic Appeal..... *\$359,736.96*
Diocesan Assessment..... \$163,840.00

Church

Liturgical supplies, missalettes, social work & charities, parish social get togethers, altar & sanctuary decorations.....	\$54,574.44
Music Ministry salaries & stipends.....	\$119,883.00
Refurbishments & maintenance to our churches, chapels & Mary Garden / Bell Tower.....	\$224,990.68

Household / Rectories

Housekeeper’s salary, supplies, food,.....	\$19,522.02
Refurbishments & maintenance to our rectories.....	\$49,219.75

Faith Formation

Faith Formation Director & Staff salaries, laity persons retreat, rental of office equipment, supplies & materials, telephone, books & pamphlets, audio/visual, computer/technology.....	\$78,385.16
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Custodial & Grounds / Operation & Maintenance

Facilities Manager, Maintenance Staff salaries, supplies & materials, inspection services, alarm services, elevator services, maintenance of grounds, equipment and buildings, equipment rental, gas and oil for equipment.....	\$337,357.74
Heat, utilities, water & phone expenses of our churches, chapels and rectories.....	\$118,303.72
Snow & Ice removal.....	\$4,893.82

Fixed charges

Employee benefits, payroll taxes & expenses.....	\$225,435.45
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TOTAL EXPENSE **\$2,248,142.51**

NET for future needs & projects (including 3 bequests) **\$291,075.46**

Parish Statistics 2022 Fiscal Year (July 1, 2021 – June 30, 2022)

Baptisms	70	First Communions	30	Confirmations	35
Marriages	48	Funerals	170	Interments	93
Adult acceptance into the Church	3				
Number of registered households	2,435	Number of registered members	5,347		

Finance Council Members Exofficio: Rev. Msgr. Stephen J. Avila VF Pastor, Daniel M. Cunha Director of Business Operations

Finance Council Members: Paul April, Jeff Cutter, Michael Donly , Jack Driscoll, Frank Geishecker, William Malchodi, Jim McGoldrick, Richard Prior, Jim Quinn

Parish Office

167 East Falmouth Highway, East Falmouth, MA 02536 | 508-548-0108 | falmouthcatholic.org



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Addendum to the email sent out to chanfinoff@dioc-fr.org by Daniel Cunha, Business Manager on October 1st 2022 at 12:38 pm.

Subject Matter: Annual Parish Report (State of the Parish)
St. Joseph, Guardian of the Holy Family Parish

Copied:

Good Afternoon,

Please find attached the St. Joseph, Guardian of the Holy Family Parish Annual (State of the Parish) Report.

Please note that we did not list the Chancery Accounts per a unanimous decision from the Finance Council. They preferred an Operational structure only.

This report was scheduled to be presented last weekend, however, due to Finance Council members not being available we had to schedule it to this weekend October 1 / 2, 2022. Finance Council members will be presenting the report at each of the Masses at each of our churches. The 2-page report was also placed into the bulletin and on our website.

Please don't hesitate to contact me if you have any questions or concerns.

Thank You,
Danny Cunha

Addendum October 14, 2022

Per the letter sent from the Vicar Generals Office dated October 13, 2022; please find the Parish Annual Report (State of the Parish) which contains the financial information as well as the Finance Council Members Exofficio and Finance Council Members for fiscal year 2022.

The Finance Council Meetings which were held that had the Annual Report (State of the Parish) as part of the agenda were held on February 1, 2022 and July 12, 2022. Several group emails went out to the Finance Council members, after July 12, 2022, from Daniel Cunha the Parish Business Manager to approve the final draft of the Annual Finance Report.

This letter is signed by Reverend Monsignor Stephen J. Avila VF, Pastor, the Finance Council Chair Member William Malchodi and the creator of the Annual Report, Daniel Cunha to attest that the attached 2022 Fiscal Year Annual Report was presented by the Finance Council Members verbally at each Parish Mass as well as inserted in the Parish Bulletin and posted on the Parish website on the weekend of October 1 / 2, 2022.


Reverend Monsignor Stephen J. Avila VF
Pastor


William Malchodi
Finance Council Chair


Daniel M. Cunha
Director of Business Operations

Parish Office

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