

Our Lady Queen of Martyrs Parish
385 Central Ave.
Seekonk, MA 02771

October 3, 2023

Attn: Mr. Joseph Harrington
The Chancery
Diocese of Fall River
450 Highland Ave.
Fall River, MA

The members of the Finance Council of Our Lady Queen of Martyrs are:

1. Fr. Kevin Cook (Pastor)
2. Fr. Brian Connors (Parochial Vicar)
3. Joan Connell (bookkeeper of the parish and oversees St. Stephen's Cemetery)
4. Nancy Greim (insurance agent)
5. Shannon Hanifin (financial manager for day care center)

The Finance Council for Our Lady Queen of Martyrs Church met on April 18, 2023 for Finance Council meeting to review finances of the parish and to prepare the July 2022- June 30, 2023 Financial Report. The Financial Report was given to the parish in the weekly bulletin on August 20, 2023.

2022-2023 ANNUAL OPERATIONAL

FINANCIAL REPORT

OLQM INCOME

Parish Collections	\$286,780.45
Parish Second	36,897.00
Diocesan Assessment	29,975.00
Annual Appeal	34,245.11
Faith Formation/Cath. Sunday	886.00
Flowers	3,530.00
Cemetery Sec. Adm.	3,000.00
Christmas Collection	4,097.00
Candles & Bequests	25,003.00
TOTAL	\$424,413.56

St. Vincent DePaul collections **\$1,864.00**

OLQM EXPENSES

Clergy Salary & Related Benefits	\$76,007.92
Staff, Music & Faith Formation	
Salaries and related Benefits	175,136.94
Diocesan Assessment	51,357.72
Maintenance of grounds, equipment and buildings	13,582.98
Supplies & Materials	11,813.77
Utilities & Electricity	12,568.18
Snow Removal	11,200.00
Property & Disability & FICA Ins.	22,658.37
Heating	14,687.72
Liturgy Supplies, music & Youth exp.	10,601.82
Computer supplies, copier, postage and related office expense	11,771.20
Telephone, Cable & Internet	10,016.83
Flowers	3,936.95
Budget Envelopes	2,779.77
Bank Service Charges	2,804.42
Missalettes	1,728.00
Gasoline & Oil	1,200.00
TOTAL	\$433,852.59

DIFFERENCE **(\$9,439.03)**

Holiday Fair - Into Savings **\$24,700.00**