



THE CHURCH OF THE HOLY NAME

15 October 2024

Dear Parishioners,

Some time ago, I was at a gathering with some people I know from back home. In the course of the conversation I was sharing about some of the projects we have going on here at Holy Name, and as I was leaving, one of the men from the gathering got up and followed me. When we were out of earshot of the group, he very quietly gave me an envelope with a substantial donation for our parish. This man – who I will note is of limited means – has never been to our church, but when he heard about all that we have going on here, he wanted to make an investment in the mission of our parish.

Our mission: this is what guides and gives focus to all that we do. Jesus called His disciples to go out, teach all nations, and build up His kingdom, and that is what we continue to do: from the worship that takes place at our church, to the education that takes place at our school, and the support distributed by our SVDP Society and food pantry to those in need. More recently, we have been refreshing the old convent (the grey house in front of the school) for use as a social ministry center. It will now be called Emmaus House, recalling the encounter two of Jesus' disciples had with the Risen Lord as He accompanied them on their journey.

We remain grateful for your past investment in our parish, and ask for your continued investment in our mission. Both normal operations and extraordinary repairs (such as the need to replace an air conditioner unit this past summer) come with a cost, and your contributions to our parish are what make this possible. This annual appeal is our largest single source of financial support, and your donations to it are always used with careful discernment.

Here you find both a report of our stewardship this past year as well as a donation envelope for your offering to this year's annual appeal. As we look to the needs of the future, a strong financial position is a necessary foundation for ongoing development to serve both our parishioners and the community in which we live. Thank you as always for your prayers and support – in all of the forms these take.

Sincerely yours in Christ

Fr. Riley Williams
Pastor

709 Hanover Street | Fall River, Massachusetts 02720

phone: 508.679.6732 | www.holynamEFR.com

Our Mission: Some Statistics

The mission of our parish, put simply, is to bring God to people and people to God. This cannot be easily quantified: only God knows how many souls are both introduced and brought closer to Him through the work of our parish. However, these are a few statistics that help to capture the impact of living out our mission.

43 young people received Baptism

40 children received First Penance and Holy Communion

20 candidates received Confirmation

5 couples were united in Holy Matrimony

Your support has also enabled us to provide for the Christian formation of our youth:

141 students were enrolled in Faith Formation

160 students were enrolled at Holy Name School

Your generosity has also been brought to our neighbors in need:

Our St. Vincent de Paul Society has given \$28,145 of support to the needy of our community, including \$1745 in grocery cards. Disbursements included assistance with rent, utility assistance, purchase of grocery cards, the Christmas Giving Program, twinning to other conferences within the district, and food pantry support.

Holy Name/Sacred Heart Food Pantry distributed food and clothing on 22,680 occasions – serving an average of about 436 people each week.

Financial Report

Our parish is fortunate to have a Finance Council that offers guidance on the wise stewardship of our resources. They have reviewed and approved the following report.

Mrs. Linda Camara

Mr. Nicholas Christ

Mrs. Catherine Messier

Mrs. Megan dos Santos

Mr. Thomas Quinn

Holy Name Church

Finance Council Meeting Dates for FY 2024

18 Sept. 2023


20 May. 2024

Finance Council Membership

Mrs. Linda Camara	Local Business Manager
Mr. Nicholas Christ	President, Baycoast Bank
Mrs. Megan dos Santos	Principal, Holy Name School
Mrs. Catherine Messier	Director, Office of Parish Financial Assistance, Diocese of Providence
Mr. Thomas Quinn	District Attorney for Bristol County

Financial Report Statement

The following financial report was commented on, prepared by, and approved by the entire parish finance council, whose names are included with it, on 23 September 2024.



Fr. Riley Williams
Pastor



Mr. Thomas Quinn
Finance Council Chair

FINANCIAL REPORT FY 07/01/2023 - 06/30/2024

REVENUE:

Church Collections:

Collections	\$ 342,935.76
Gifts & Bequests	70,848.83
Building & Maintenance	47,461.59
Special Collection	743.00
Annual	38,752.00
Christmas	11,671.00
Diocesan Assessment	11,878.00
Other	14,319.50
Total Church Collections	\$ 538,609.68

Diocesan & National Collections:

\$ 14,955.00

Other Revenue:

Interest	21,583.78
Rent	300.00
Holy Days	9,712.00
Religious Ed. Fees	4,365.00
Flowers	7,985.00
Reimbursement	1,966.71
Other	5,480.60
Total Other Revenue	\$ 51,393.09

TOTAL REVENUE

\$ 604,957.77

EXPENSES:

Administration:

Salaries Clergy	\$ 41,093.67
Salary Secretary	28,474.73
Salaries Other	1,320.00
Contract Services	2,109.60
Supplies & Materials	6,511.27
Telephone	1,716.35
Bank Service Charges	37.00
Contributions	3,590.00
Budget Envelopes	3,127.67
Postage	2,326.85
Office Expenses	200.00
Computer Technology	2,819.66
Other	29,878.00
Total Administration	\$123,204.80

Other Church Expenses:

Liturgical Music Salary	\$ 26,500.00
Liturgical Music Stipends	6,950.00
Liturgical Music Expenses	5,949.00
Liturgical Supplies	8,936.65
Altar/Sanctuary Decorations	6,237.83
Youth Activities	4,002.75
St. Vincent de Paul Society	9,712.00
Other	13,028.36

Total Other Church Expenses:

\$ 81,316.59

EXPENSES CONT.

Rectory Expenses:

Salaries	\$ 7,250.00
Supplies & Materials	2,474.14
Utilities	704.70
Heating	3,980.47
Food	923.70
Maintenance of Buildings	2,342.79
Maintenance of Equipment	1,029.64
Electricity	2,470.55
Other	4,192.37
Total Rectory Expenses	\$ 25,368.36

Fixed Charges:

Diocesan Assessment	\$ 62,807.40
Clergy Pension	8,400.00
Laity Pension	223.56
Clergy Health/Dental Ins.	22,312.92
Laity Health/Dental Ins.	11,906.01
Property/Liability Ins.	19,145.61
Taxes	4,209.20
Employers Portion - FICA	7,978.10
Disability Insurance	505.62
Total Fixed Charges	\$ 137,488.42

Faith Formation:

Salary - Assistant Director	\$ 7,280.00
Salary - Director	33,130.16
Supplies & Materials	6,680.28
Books & Pamphlets	820.72
Anchor	140.00
Conferences	420.00
Audio/Visual	650.00
Total Faith Formation	\$49,121.16

School Subsidies:

Parish School Subsidy	\$ 70,878.37
Total School Subsidies:	\$ 70,878.37

Church Operation/Maintenance:

Salaries - Sacristans	\$ 8,400.00
Supplies & Materials	720.96
Utilities	4,017.04
Heating	9,278.23
Maintenance of Grounds	18,110.00
Maintenance of Buildings	5,379.14
Maintenance of Equipment	9,550.05
Electricity	4,536.33
Other	734.00
Total Church Operation	\$ 60,426.80

Extraordinary Repairs/Equipment

Extraordinary Repairs	\$ 6,400.90
Acquisition of Equipment	11,431.20
Total	\$ 17,832.10

Transfers

Diocesan Collections	\$ 14,955.00
Total Transfers	\$ 14,955.00

TOTAL EXPENSES

\$ 580,890.55