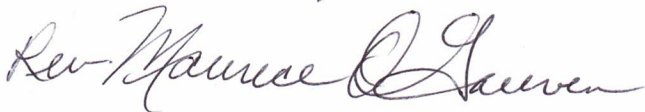


**SAINT ANTHONY OF PADUA PARISH**  
**48 SIXTEENTH STREET**  
**FALL RIVER, MASSACHUSETTS 02723**

**ATTESTATION**

The annual financial report was prepared for the parish on June 25, 2024 and was created in consultation with the Parish Finance Council. It was distributed to the parishioners.



Rev. Maurice O. Gauvin

Pastor



Paula Cullen

Finance Council Chair

Finance Council Members  
Saint Anthony of Padua Parish  
48 16<sup>th</sup> Street  
Fall River, MA 02723

Rev. Maurice O. Gauvin (Pastor)

1. Joseph Cabral – Manager of St. Anthony of Padua Credit Union
2. Paula Costa Cullen – Administrator of Fall River Public Library (Retired)
3. Gaudino Medeiros – Certified Public Accountant
4. Nancy Resende – Certified Public Accountant at Beacon Mutual Company
5. George Cabral – Senior Engineer for National Grid

# St. Anthony of Padua Fall River

## Profit and Loss by Tag Group

July 2023 - June 2024

	TOTAL
Income	
010-000 CHURCH OPERATIONS	
010-001 Collections	184,022.24
010-004 Shrines, Candles, Boxes, etc.	6,179.00
010-005 Gifts & Bequests	3,000.00
010-009 Other Special Collections	3,506.00
010-011 Christmas Collection	2,534.00
010-012 Gifts & Bequests Restricted	1,200.00
010-013 Special Collections Tax Assessm	17,453.01
010-099 Other Church Operations	39,996.78
<b>Total 010-000 CHURCH OPERATIONS</b>	<b>257,891.03</b>
012-000 DIOCESAN & NATIONAL COLLECTIONS	
012-010 Peter's Pence	332.00
012-012 Catholic Universities	220.00
012-013 Propagation of the Faith	339.00
012-014 Campaign for Human Development	295.00
012-015 Home Missions	243.00
012-017 Holy Places / Evangelization	1,242.00
012-020 Ecclesiastical Students	243.00
012-021 Latin America	142.00
012-023 Communications	255.00
012-024 Rice Bowl	818.00
012-025 Retired Religious	887.00
012-026 Special National	308.00
012-027 Cardinal Medeiros	249.00
012-028 Face	259.00
<b>Total 012-000 DIOCESAN &amp; NATIONAL COLLECTIONS</b>	<b>5,832.00</b>
013-000 OTHER REVENUES	
013-030 Interest - Bank	11.04
013-032 Bingo / Fundraising	37,719.00
013-033 Societies	1,503.00
013-034 Religious Education Fees	3,353.00
013-035 Holy Days	1,401.00
013-039 Stipends	5,190.00
013-040 Flowers	4,426.00
013-099 Other Church Revenue	4,780.00
<b>Total 013-000 OTHER REVENUES</b>	<b>58,383.04</b>
<b>Total Income</b>	<b>\$322,106.07</b>
<b>GROSS PROFIT</b>	<b>\$322,106.07</b>
Expenses	
100-000 ADMINISTRATION	
100-001 Admin Salaries - Clergy	21,617.14
100-002 Admin Salaries - Secretary	31,200.00
100-013 Admin Contract Services	20,276.44

# St. Anthony of Padua Fall River

## Profit and Loss by Tag Group

July 2023 - June 2024

	TOTAL
100-014 Admin Supplies & Materials	848.71
100-015 Admin Telephone	1,641.68
100-018 Admin Bank Service Charges	592.49
100-058 Church Admin Budget Envelopes	7,759.23
100-059 Admin Postage	66.00
100-066 Admin Computer/Technology	1,076.51
100-099 Church Admin Other	14,420.00
<b>Total 100-000 ADMINISTRATION</b>	<b>99,498.20</b>
150-000 TRANSFERS	
150-010 Peter's Pence	332.00
150-012 Catholic Univ. & Other Inst.	220.00
150-013 Propagation of the Faith	339.00
150-014 Campaign for Human Development	295.00
150-015 Home Missions	243.00
150-017 Holy Places/Evangelization	1,242.00
150-020 Ecclesiastical Students	243.00
150-021 Latin America	142.00
150-023 Communications	255.00
150-024 Rice Bowl	818.00
150-025 Retired Religious	887.00
150-026 Special National	308.00
150-027 Cardinal Medeiros	249.00
150-028 Face	259.00
<b>Total 150-000 TRANSFERS</b>	<b>5,832.00</b>
300-000 OTHER CHURCH	
300-011 Liturgical Supplies	6,551.82
300-012 Liturgical Music Stipend	12,850.00
300-026 St. Vincent de Paul (Holy Days)	1,503.00
300-056 Missalettes	1,602.50
300-057 Entertainment	1,199.25
300-061 Alter/Sanctuary Decorations	4,842.25
300-063 Youth Activities	500.00
300-099 Other Church Miscellaneous	3,425.37
<b>Total 300-000 OTHER CHURCH</b>	<b>32,474.19</b>
400-000 HOUSEHOLD - RECTORY	
400-005 Rectory Salaries	6,620.00
400-014 Rectory Supplies & Materials	164.15
400-016 Rectory Utilities	228.48
400-017 Rectory Heating	2,182.23
400-030 Rectory Food	5,000.00
400-037 Rectory Equipment Maintenance	275.00
400-062 Rectory Electricity	3,019.09
400-099 Rectory Other	132.00
<b>Total 400-000 HOUSEHOLD - RECTORY</b>	<b>17,620.95</b>

# St. Anthony of Padua Fall River

## Profit and Loss by Tag Group

July 2023 - June 2024

	TOTAL
500-000 RELIGIOUS EDUCATION	
500-004 Asst. Religious Ed. Director	205.00
500-012 Program Fees	150.00
500-014 Supplies & Materials	551.77
500-015 Telephone	887.42
500-032 Books & Pamphlets	2,011.32
500-099 Other Religious Ed. Expense	2,503.44
<b>Total 500-000 RELIGIOUS EDUCATION</b>	<b>6,308.95</b>
550-000 OPERATIONS & MAINTENANCE	
550-014 Supplies & Materials	762.43
550-016 Utilities	456.96
550-017 Heating	25,605.73
550-035 Maintenance of Grounds	2,971.98
550-036 Maintenance of Building	245.00
550-037 Maintenance of Equipment	8,005.72
550-038 Equipment Rental	21.95
550-062 Electricity	20,618.11
<b>Total 550-000 OPERATIONS &amp; MAINTENANCE</b>	<b>58,687.88</b>
600-000 FIXED CHARGES	
600-039 Dicesan Assessment - Annual	25,301.76
600-044 Health & Dental - Clergy	8,620.08
600-047 Insurance	20,219.93
600-049 Payroll Taxes	2,402.47
600-050 Disability Insurance	356.20
600-099 Other Fixed Charges	13,453.12
<b>Total 600-000 FIXED CHARGES</b>	<b>70,353.56</b>
700-000 MISCELLANEOUS / OTHER	
700-099 Church Miscellaneous Other	16,989.00
<b>Total 700-000 MISCELLANEOUS / OTHER</b>	<b>16,989.00</b>
<b>Total Expenses</b>	<b>\$307,764.73</b>
NET OPERATING INCOME	<b>\$14,341.34</b>
NET INCOME	<b>\$14,341.34</b>