



ST. FRANCIS XAVIER CHURCH
125 MAIN STREET
ACUSHNET, MASSACHUSETTS 02743

September 30, 2024

Most Rev. Edgar da Cunha, S.D.V.
Bishop of Fall River
47 Underwood Street
Fall River, MA 02720

Dear Bishop,

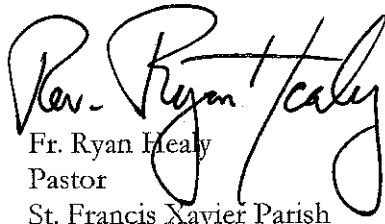
Enclosed please find the annual financial report of St. Francis Xavier Parish which will be distributed to parishioners in the bulletin on the weekend of October 12th/13th, 2024.

Members of the Finance Council

Helen Dandurand – Accountant
Michael Russo – Business Owner
Colleen Martin – Accountant
Peter Duarte – CPA
Rosa Moniz – Office Manager

This annual report was developed collaboratively by the Finance Council and Michelle Paul, St. Francis Xavier Parish bookkeeper.

Yours in Christ,


Fr. Ryan Healy
Pastor
St. Francis Xavier Parish


Helen Dandurand
Finance Council Chair
St. Francis Xavier Parish

**St. Francis Xavier Parish
Acushnet, MA
Financial Summary (July 1, 2023 – June 30, 2024)**

<u>INCOME</u>	FY 2023-2024	FY 2022-2023
Weekly Collection	\$ 311,180.57	\$ 290,072.30
Annual Appeal Collection	\$ 28,275.00	\$ 28,745.00
Diocesan Assessment Collection	\$ 25,098.18	\$ 23,702.03
Holy Days Collection (SVDP)	\$ 23,697.15	\$ 6,974.46
Religious Education Tuition	\$ 4,526.00	\$ 3,595.00
Sacramentals (Candles, Mass Intentions, Funerals, Baptisms, Weddings)	\$ 36,587.69	\$ 32,334.12
Gifts/Donations/Fundraising	(\$ 3,078.50)	\$ 5,416.71
All Other Income	\$ 23,084.18	\$ 20,186.79
Total Income	\$ 449,370.27	\$ 411,026.41
<u>EXPENSES</u>		
Salaries and Benefits	\$ 194,786.00	\$ 198,164.04
Property Insurance and Workers' Compensation	\$ 23,130.87	\$ 19,988.58
Utilities	\$ 28,514.98	\$ 27,358.34
Repairs and Maintenance	\$ 27,140.61	\$ 28,287.42
Supplies (Administrative, Custodial, Liturgical)	\$ 21,217.52	\$ 21,864.56
Diocesan Assessment	\$ 33,158.76	\$ 33,158.76
Holy Days Collection Paid (SVDP)	\$ 23,697.15	\$ 6,974.46
Religious Education/Youth Activities	\$ 12,678.61	\$ 9,617.58
All Other Expenses	\$ 59,443.92	\$ 41,758.66
Total Expenses	\$ 423,768.42	\$ 387,172.40
Surplus	\$ 25,601.85	\$ 23,854.01