

# *St. Ann's Parish*

*675 North Main Street - Box 247  
Raynham Center, Massachusetts 02768  
508-823-9833 - stansraynham.org*

September 17, 2024

Most Reverend Edgar M. da Cunha, S.D.V.  
Office of the Bishop  
47 Underwood Street  
Fall River, Massachusetts 02720-5427

Dear Bishop da Cunha,

Enclosed please find a copy of the 2024 Annual Financial Report for St. Ann's Parish in Raynham. This financial report was reviewed by the Parish Finance Council at a meeting on September 10, 2024. The financial report will be issued to the parishioners of St. Ann's Parish on September 18<sup>th</sup>, 2024.

During the fiscal year of 2023-2024, the Parish Finance Council was convened by the previous pastor, Rev. David A. Pignato, for meetings on the following dates:

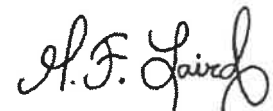
August 8, 2023  
November 15, 2023  
February 12, 2024  
May 7, 2024

The following are the present members of the Parish Finance Council:

Joseph Bettencourt	Lorraine Levy
Dennis Elkevich	Mark McAuley
John Kourtz	Ted Sargent.

With prayer best wishes, I am

Respectfully yours in Christ,



Rev. Matthew F. Laird, Administrator

**Saint Anns Parish - Raynham MA**  
Income and Expense Summary (unaudited)

	Actual		FY23-FY24		
	FY22	FY23	FY24	Fav/(Unfav)	% Change
Church Collections	\$435,338	\$506,144	\$501,978	(\$4,166)	-0.8%
National Diocesan Collections	\$22,075	\$21,330	\$16,608	(\$4,722)	-22.1%
Other Income	\$124,604	\$89,998	\$64,123	(\$25,875)	-28.8%
<b>Operating Revenue</b>	<b>\$582,017</b>	<b>\$617,472</b>	<b>\$582,709</b>	<b>(\$34,763)</b>	<b>-5.6%</b>
Salaries / Administration	\$132,690	\$135,643	\$136,184	(\$541)	-0.4%
Transfers / Contributions	\$23,507	\$22,846	\$17,325	\$5,521	24.2%
Other Church Expenses	\$53,637	\$52,653	\$49,872	\$2,781	5.3%
Rectory Expenses	\$14,238	\$15,943	\$9,649	\$6,294	39.5%
Religious Education Expenses	\$62,081	\$68,744	\$52,297	\$16,447	23.9%
Operations of Church	\$103,596	\$82,569	\$73,358	\$9,211	11.2%
Diocesan Assessments, Health, Pension, Insurance	\$127,013	\$128,659	\$136,317	(\$7,658)	-6.0%
Extraordinary Expense	\$4,588	\$7,014	\$17,358	(\$10,344)	-147.5%
Debt and Interest	\$845	\$568	\$40	\$528	93.0%
Parish Center Expense	\$20,483	\$22,868	\$30,686	(\$7,818)	-34.2%
<b>Operating Expense</b>	<b>\$542,678</b>	<b>\$537,507</b>	<b>\$523,086</b>	<b>\$14,421</b>	<b>2.7%</b>
<b>Operating Surplus/(Deficit)</b>	<b>\$39,339</b>	<b>\$79,965</b>	<b>\$59,623</b>		
Cash at June 30th	\$88,551	\$164,168	\$215,668		
Liabilities at June 30th	\$17,505	\$13,156	\$2,281		
Restricted Funds:	\$36,441	\$36,441	\$31,756		
Unrestricted Equity:	\$34,605	\$114,571	\$181,631		

Finance Council Message: