



CORPUS CHRISTI PARISH

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September 27, 2024

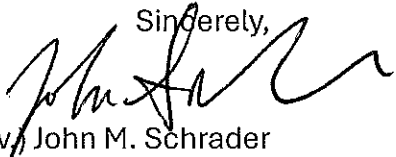
Dear Chancellor,


With thanksgiving for the gifts that we have received at Corpus Christi Parish, we submit our annual report to the Diocese of Fall River. I convened a new Parish Finance Council on June 4, 2024 with the following members:

1. John Dellamorte
2. James Dillon
3. Sean Dulmaine
4. Susan Hurley
5. Mary Montalto
6. William Pansire

On September 27, 2024 the annual report was reviewed by the Finance Council.

Sincerely,


(Rev.) John M. Schrader
Pastor


William Pansire
Finance Council Chairperson

CORPUS CHRISTI PARISH
 Financial Report
 Years ending June 30, 2023 and June 30, 2024

	<u>7/1/2022 to 6/30/2023</u>	<u>7/1/2023 to 6/30/2024</u>
<u>REVENUE</u>		
Offertory	866,815	916,481
Debt Reduction	81,128	123,343
Gifts/Bequests	99,470	73,980
Specific Activities/Fees	68,854	41,673
Societies	39,514	140,476
Misc. Collections	335,763	262,641
	1,491,544	1,558,594
Insurance Settlements	15,850	0
Sale of Property (St. Theresa Chapel)	345,850	0
	361,700	0
TOTAL REVENUE	1,853,244	1,558,594
<u>EXPENSES</u>		
Diocese Assessment	129,832	129,832
Tithing	24,809	24,733
Specific Activities/Fees	54,563	66,886
Societies	4,400	123,184
Misc. Collections	37,076	42,566
	250,680	387,201
Salaries/Benefits	281,739	338,863
Administration	182,427	219,365
	464,166	558,228
Principal Reduction	183,812	169,672
Property Insurance	59,887	68,895
Utilities	133,290	125,027
Maintenance/Repair	166,259	131,242
Extraordinary Repairs	61,453	0
Aquisition of Equipment/Furniture	2,322	10,074
	607,023	504,910
TOTAL EXPENSES	1,321,869	1,450,339
Net Income	531,375	108,255
DEBT POSITION		
Beginning Debt July 1	1,964,472	1,780,660
Payment of Principal	183,812	169,672
Ending Debt June 30	1,780,660	1,610,988