



Taunton Catholic North

St. Anthony + St. Jude + St.

Mary

*126 School St
Taunton, Mass 02780*

*249 Whittenton St.
Taunton, Mass 02780*

*14 St. Mary Square
Taunton, Mass 02780*

September 20, 2024

Vice-Chancellor Joseph Harington

The Chancery

Roman Catholic Bishop of Fall River

450 Highland Av.

Fall River MA

Vice-Chancellor Harington,

On the weekend of August 27, 2024, we presented the State of the Parish Report for the Parish of St Jude and St Anthony. The Finance Council met to discuss Parish Finances and Chancery Accounts. The Finance Council has also discussed certain criteria several times via email throughout the year. On the August 27 meeting, the 2024 Fiscal Year State of the Parish Report was approved by the Council for publication. A copy of the report will be provided to the parishes on the weekend of September 28-29.

Rev. Fred Babiczuk

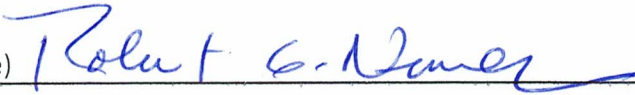
St Jude the Apostle
Taunton

The annual report provided to the paroish on 9/8/2024 was created in consultation with the Parish Finance Council



(pastor signs here)

Rev. Freddie Babiczuk, pastor



(Parish Finance Coucil Chair signs here)

Robert Nunes, Finance Council Chair

Diocese of Fall River
Enter parish name

St. Jude the Apostle

	Actual
	FY 23-24
010-01-001 Collections	\$197,824
010-01-004 Shrines, Candles, Boxes and Pamphlets	\$201
010-01-005 Gifts and Bequests Unrestricted	\$0
010-01-006 Special Collections - Debt Service	\$0
010-01-007 Special Collection - Building Fund	\$7,353
010-01-008 Special Collection - School	\$8,644
010-01-009 Special Collection - Other	\$0
010-01-010 Annual	\$0
010-01-011 Christmas Collection	\$4,966
010-01-012 Gifts and Bequests Restricted	\$48,840
010-01-013 Special Collection - Tax Assessment	\$7,951
010-01-099 Other Operations/Collections	\$11,176
010-01-000 CHURCH OPERATIONS	\$286,956
012-01-010 Peter's Pence	\$0
012-01-011 Missionary Cooperative	\$0
012-01-012 Catholic Univ. and Other Institutions	\$0
012-01-013 Propagation of the Faith	\$0
012-01-014 Campaign for Human Development	\$0
012-01-015 Home Missions	\$0
012-01-016 Bishops Overseas Relief	\$0
012-01-017 Holy Places / Evangelization	\$0
012-01-018 Easter	\$0
012-01-019 Catholic Charities Appeal	\$0
012-01-020 Ecclesiastical Students	\$0
012-01-021 Latin America	\$0
012-01-022 Special Diocesan	\$0
012-01-023 Communications	\$0
012-01-024 Rice Bowl	\$0
012-01-025 Retired Religious	\$0
012-01-026 Special National	\$0
012-01-027 Cardinal Medeiros	\$0
012-01-099 Other Collections	\$0
012-01-000 DIOCESAN & NATIONAL COLLECTIONS	\$0
013-01-026 Sale of Property	\$0

013-01-027	Borrowed - Chancery	\$0
013-01-028	Anchor	\$0
013-01-029	Interest - Chancery	\$0
013-01-030	Interest - Bank	\$0
013-01-031	Rent	\$0
013-01-032	Bingo / Fundraising	\$0
013-01-033	Societies	\$0
013-01-034	Religious Education Fees	\$0
013-01-035	Holy Days	\$2,323
013-01-036	Church Subsidy/Reimbursement	\$273,482
013-01-037	Entertainment	\$0
013-01-038	Insurance Settlement	\$0
013-01-039	Stipends (Mass Fees)	\$4,550
013-01-040	Flowers	\$2,483
013-01-045	Bulletin	\$0
013-01-046	Stole Fees (Weddings, Baptisms, etc.)	\$0
013-01-099	Other	\$16,300
013-01-000	OTHER REVENUES	\$299,138
Total Revenue		\$586,094

100-01-001	Salaries - Clergy	\$41,236
100-01-001a	Salaries - Clergy (visiting)	\$0
100-01-002	Secretaries and Clerks	\$79,075
100-01-003	Salaries - Other	\$0
100-01-004	Salaries - Pastoral Associate	\$42,500
100-01-013	Contract Services	\$3,671
100-01-014	Supplies and Materials	\$1,816
100-01-015	Telephone	\$3,840
100-01-018	Bank Service Charges	\$0
100-01-019	Contributions - Intra	\$0
100-01-020	Contributions - Other	\$0
100-01-058	Budget Envelopes	\$4,154
100-01-059	Postage	\$1,750
100-01-060	Bulletins	\$1,125
100-01-064	Office Expenses	\$4,714
100-01-066	Computer / Technology	\$9,370
100-01-099	Other Admin Expenses	\$8,811
100-01-000	ADMINISTRATION	\$202,062

150-01-010	Peter's Pence	\$0
150-01-011	Missionary Cooperative	\$0
150-01-012	Catholic Univ. and Other Institutions	\$0
150-01-013	Propagation of the Faith	\$0
150-01-014	Campaign for Human Development	\$0
150-01-015	Home Missions	\$0
150-01-016	Bishops Overseas Relief	\$0
150-01-017	Holy Places / Evangelization	\$0
150-01-018	Easter	\$0
150-01-019	Catholic Charities Appeal	\$0
150-01-020	Ecclesiastical Students	\$0
150-01-021	Latin America	\$0
150-01-022	Special Diocesan	\$0
150-01-023	Communications	\$0
150-01-024	Rice Bowl	\$0
150-01-025	Retired Religious	\$0
150-01-026	Special National	\$0
150-01-027	Cardinal Medeiros	\$0
150-01-099	Other Transfers	\$0
150-01-000	TRANSFERS	<u>\$0</u>
300-01-004	Liturgical Music - Salaries	\$3,770
300-01-010	Liturgical Music - Expenses	\$5,836
300-01-011	Liturgical Supplies	\$15,400
300-01-012	Liturgical Music - Stipend	\$1,624
300-01-021	Social Work & Charity	\$0
300-01-022	Athletics	\$0
300-01-025	Societies	\$1,964
300-01-026	St. Vincent de Paul (Holy Days)	\$1,895
300-01-056	Missalettes	\$2,857
300-01-057	Entertainment	\$6,150.
300-01-061	Altar / Sanctuary Decorations	\$293
300-01-063	Youth Activities	\$0
300-01-065	Bingo Expenses	\$1,318
300-01-099	Other Church Expenses	<u>\$41,107</u>
300-01-000	OTHER CHURCH	
350-01-027	Gasoline and Oil	\$200
350-01-028	Repairs	\$0
350-01-029	Public Transportation	\$0
350-01-099	Other Transportation Expenses	\$0

350-01-000	TRANSPORTATION	\$200
400-01-005	Rectory Salaries	\$6,463
400-01-007	Rectory Custodial Services	\$0
400-01-014	Rectory Supplies and Materials	\$1,203
400-01-016	Rectory Utilities	\$1,202
400-01-017	Rectory Heating	\$6,184
400-01-030	Rectory Food	\$10,201
400-01-031	Rectory Laundry	\$323
400-01-036	Rectory Maintenance of Buildings	\$1,419
400-01-037	Rectory Maintenance of Equipment	\$0
400-01-062	Rectory Electricity	\$1,039
400-01-099	Rectory Other	\$620
400-01-000	HOUSEHOLD - RECTORY	\$28,654
450-01-096	Transfer to Parish School	\$0
450-01-097	Subsidy	\$0
450-01-000	DIOCESAN & PARISH SCHOOLS	\$0
500-01-002	Salaries - Secretary & Clerks	\$0
500-01-004	Salaries - Asst. Religious Education Director	\$3,600
500-01-006	Salaries - Religious Education Director	\$22,494
500-01-012	Program Fees	\$0
500-01-014	Supplies and Materials	\$196
500-01-015	Telephone	\$0
500-01-023	Anchor	\$0
500-01-024	Transportation	\$500
500-01-032	Books and Pamphlets	\$601
500-01-033	Audio - Visual	
500-01-034	Education Conference	\$1,416
500-01-055	Education Rent	\$0
500-01-099	Other Religious Ed. Expenses	\$0
500-01-000	RELIGIOUS EDUCATION	\$28,807
550-01-007	Custodial Services	\$15,571
550-01-008	Salaries - Sexton	\$0
550-01-009	Salaries - Sacristan	\$0
550-01-014	Supplies and Materials	\$2,751
550-01-016	Utilities	\$1,060
550-01-017	Heating	\$14,104
550-01-035	Maintenance of Grounds	\$158

550-01-036	Maintenance of Buildings	\$1,070
550-01-037	Maintenance of Equipment	\$7,148
550-01-038	Equipment Rental	\$0
550-01-062	Electricity	\$11,505
550-01-068	Maintenance of Alarms	\$0
550-01-099	Other Maintenance Expenses	\$1,600
550-01-000	OPERATIONS & MAINTENANCE	<u>\$54,967</u>
600-01-039	Diocesan Assessment	\$35,066
600-01-040	Diocesan Assessment Special	\$0
600-01-041	Cathedralicum	\$0
600-01-042	Clergy Pension	\$9,100
600-01-043	Clergy Retreats	\$0
600-01-044	Health & Dental - Clergy	\$25,288
600-01-045	Laity Pension	\$6,815
600-01-046	Health & Dental - Laity	\$1,850
600-01-047	Insurance	\$37,382
600-01-048	Taxes	\$0
600-01-049	Employer's Portion FICA	\$18,352
600-01-050	Disability Insurance	\$1,060
600-01-099	Other Fixed Charges	\$9,377
600-01-000	FIXED CHARGES	<u>\$144,290</u>
700-01-050	Acquisition of Sites and Buildings	\$0
700-01-051	Extraordinary Repairs of Buildings	\$0
700-01-052	Acquisition of Equipment and Furniture	\$7,735
700-01-053	Loan Principal	\$0
700-01-054	Loan Interest	\$0
700-01-099	Other Miscellaneous Expenses	\$0
700-01-000	MISCELLANEOUS / OTHER	<u>\$7,735</u>
800-01-005	Salaries	\$0
800-01-007	Custodial Services	\$0
800-01-014	Supplies and Materials	\$1,200
800-01-015	Telephone	\$720
800-01-016	Utilities	\$1,975
800-01-017	Heating	\$2,179
800-01-036	Maintenance of Buildings	\$50
800-01-037	Maintenance of Equipment	\$3,457
800-01-062	Electricity	\$2,450
800-01-099	Other Expenses	\$36,455

800-01-000	CONVENT/PARISH CENTER	\$48,486
Total Expense		\$556,308
Net		\$29,786

St. Jude the Apostle Parish
Income and Expense Summary (unaudited)

	Actual	
	FY 23-24	
Weekly and Special Collections		
Parish Grand Annual	\$213,064	
Religious Education Fees	\$0	
Diocesan and National Collections	\$0	
Other Revenue	\$373,030	
Operating Revenue	\$586,094	
Employee Costs (excl. Religious Ed)	\$181,716	
Religious Education	\$28,807	
Contract Services	\$19,242	
Utilities	\$20,649	
Equipment/Maintenance	\$14,902	
Property Insurance and Assessment	\$72,448	
Diocesan and National Collections	\$0	
Other Expenses	\$218,544	
Operating Expense	\$556,308	
Operating Surplus/(Deficit)	\$29,786	

Finance Council Message:

St. Jude the Apostle

Taunton

Finance Council Members

FY 23-24

Freddie Babiczuk

1. Robert Nunes
2. Virginia Jacques
3. Richard Clark
- 4.
- 5.
- 6.
- 7.
- 8.

St. Jude's Financial Report July 1, 2023– June 30, 2024

INCOME

Weekly Offertory	\$197,824
Assessment	\$7951.00
Maintenance	\$7353.00
Special Collections /Other	\$50,644.00
Bequests	\$48,840.00
Collaborative Reimbursements....	\$273,482.00
Total	\$586,094.00

EXPENSES

Collaborative Expenses	\$371,215.00
Assessment.....	\$35,066.00
Utilities.....	\$35,094.00
Liturgical.....	\$5836.00
Other.....	\$109,097
Total Expenses	\$556,308.00
Net Income	\$29,786.00

Expenses:

Collaborative expenses includes all Clergy/Staff salaries ,Employee Benefits: Includes employer FICA, Clergy/Laity Health Ins (employees pay 50%), Clergy & Laity Pensions

Assessment: Total cost to the parish only partially offset by assessment contributions of \$7353.00 listed in the income section

Other: Includes Maintenance, repairs, and improvements for all facilities, Liability Insurance (37382.00) and supplies.