

St. Joseph
Income and Expense Summary (unaudited)

	Actual			FY23-FY24	
	FY22	FY23	FY24 (inc)	Fav/(Unfav)	% Change
Weekly and Special Collections	\$287,590	\$285,876	\$315,742	\$29,866	10.4%
Parish Grand Annual	\$2,925	\$0	\$3,935	\$3,935	
Religious Education Fees	\$6,750	\$6,900	\$5,885	(\$1,015)	-14.7%
Diocesan and National Collections	\$15,751	\$22,703	\$27,601	\$4,898	21.6%
Other Revenue	\$152,559	\$173,008	\$142,525	(\$30,483)	-17.6%
Operating Revenue	\$465,575	\$488,487	\$495,688	\$7,201	1.5%
Employee Costs (excl. Religious Ed)	\$124,861	\$118,488	\$130,017	(\$11,530)	-9.7%
Religious Education	\$20,704	\$22,086	\$18,487	\$3,599	16.3%
Contract Services	\$3,733	\$3,488	\$3,699	(\$210)	-6.0%
Utilities	\$5,642	\$6,094	\$6,170	(\$77)	-1.3%
Equipment/Maintenance	\$14,983	\$161,187	\$503,284	(\$342,097)	-212.2%
Property Insurance and Assessment	\$44,436	\$45,433	\$47,608	(\$2,175)	-4.8%
Diocesan and National Collections	\$15,202	\$20,916	\$27,442	(\$6,526)	-31.2%
Other Expenses	\$88,631	\$78,744	\$128,402	(\$49,657)	-63.1%
Operating Expense	\$318,192	\$456,437	\$865,109	(\$408,672)	-89.5%
Operating Surplus/(Deficit)	\$147,383	\$32,050	(\$369,421)		
Cash at June 30th	\$599,266	\$631,316	\$261,895		
Loans at June 30th	\$0	\$0	\$0		

Finance Council Message:

St. Joseph
Fairhaven
Finance Council Member Biographies
FY24
Fr. Michael Kamauoha

1. Russell Correia
2. Catherine Barbosa
3. Kenneth Balthazar
4. Justin Bouley
5. John O'Brien:
6. Melissa O'Lean:
7. Joyce Sabino:

St. Joseph

Fairhaven

Finance Council Member Biographies

FYE 24

The annual report provided to the parish on September 28th and 29th 2024 was created in consultation with the Parish Finance Council

(pastor signs here)

Rev. Michael Kamaooha, S.S.C.C.

Rev. Michael Kamaooha, pastor

(Parish Finance Council Chair signs here)

Russell Correia

Russell Correia, Finance Council Chair