

To: Rev David C Frederica  
Vicar General  
Diocese of Fall River

Regarding: St Francis Xavier Parish FY 24 Annual Report

November 25, 2024

Dear Very Reverend Father Frederica,

I have reviewed and approve the data reported as factual for Fiscal Year 24.

Our Finance Committee meets at a minimum of four times per year. The FY24 financial report was compiled by our Finance Committee, who reviewed the data, formally approved the content and recommended the FY24 Report be published.

The Parish report appeared in the September 22, 2024, Weekly Bulletin.

With Warm Regards and Prayers.

Fr. Michael Fitzpatrick  
Pastor  
St Francis Xavier Parish

To: Rev David C Frederica  
Vicar General  
Diocese of Fall River

Regarding: St Francis Xavier Parish FY 24 Annual Report

November 12, 2024

Dear Very Reverend Father Frederica,

Thank you for your reminder regarding our parish Annual Report. Our apologies regarding our oversight not forwarding a copy of our reports to your office.

On September 22, 2024, our Parish Bulletin included a note from our pastor and the FY 24 financial report.

The financial report was compiled by our Finance Committee, who reviewed the data, formally approved and recommended the FY24 Report to be published by our Pastor, Fr. Michael Fitzpatrick.

Our Finance Council is made up of seven members:

Chair:	Michael Sherman,	
Vice Chair	Glen Beasley	Secretary: Joseph Meeks
Members:	Lorraine Cabral	Barbara Perros,
	Marcelo Santos	Olympia Ramos

The Committee meets at a minimum of four times per year. Our Finance Council meetings during fy24 were on: 8/28/23, 12/1/23, 1/3/24, 2/27/24, 3/5/24 and 6/26/24.

Our Finance Council meetings so far during fy25 have been: 8/6/24, 8/13/24 and 9/30/24.

Sincerely



Glen Beasley  
Vice Chair and Administer

Attach: St Francis Xavier Parish Bulletin

# ST. FRANCIS XAVIER PARISH FAMILY

FOUNDED IN 1874 AS ST. PATRICK'S CHURCH

**ST. FRANCIS XAVIER**  
347 South Street  
Hyannis, MA 02601

**Parish Office**  
21 Cross Street  
Hyannis, MA 02601-4526

**Phone:** 508-775-0818  
**Fax:** 508-771-5940  
stfrancis@sfxhyannis.org



**SACRED HEART**  
32 Summer Street  
Yarmouth Port, MA 02675  
(location only-no mail serv)

**Bulletin Deadline**  
Monday, 12:00 noon

**SFX Office Hours**  
Monday - Friday  
9:30 am - 12:30 noon

## \*SUNDAY & WEEKDAY MASSES

*St. Francis Xavier Church*

**Mon. - Sat**  
Divine Mercy Chaplet ..... 8:05 am  
Monday - Saturday Mass ..... 8:30 am  
Saturday Vigil ..... 4:00 pm  
Sunday English ..... 9:00 & 11:00 am  
Spanish ..... 1:00 pm  
\*Portuguese..... *Check website*

## CONFESSIONS

*St. Francis Xavier Church*  
Saturday ..... 9-10:00 am  
2:30 - 3:30 pm  
Tuesday ..... 9 - 10 am  
Thursday ..... 6 - 7 pm

*Sacred Heart Chapel*  
Saturday ..... 3 - 3:30 pm

## \*WEEKEND MASSES

*Sacred Heart Chapel*

First Saturday (1962 Missal) ....9 am  
Saturday ..... 4 pm  
Sunday ..... 8 am  
(1962 Missal) ..... 11 am

**Mission Statement:** Originally founded in 1874 as St. Patrick's, St. Francis Xavier Parish in 1903 embraced all immigrant people by following the missionary zeal of our patron. In response to this call, we now embrace English, Brazilian, and Spanish speaking Roman Catholics and due to the respect of our heritage, includes a Mass using the 1962 Missal. In our love and zeal as disciples of the Lord, we strive to remain true to our Holy Roman Catholic Faith. We witness to this Faith: by our celebration of the Sacraments, by our continual formation

**\*Sacrament of Baptism:** Parents should call the Parish Office to make arrangements. Baptismal preparation is required if this is your first child being baptized at St. Francis or it has been 2 years since your last class. Baptisms and classes are held by appointment.

**Walking with Moms Ministry:**  
Call: 774-534-2185 Spiritual and material support for pregnant and parenting moms.

**Monthly Rosary for Life**  
Is held at St. Francis Xavier Church on the 3rd Friday of each month at 7PM

**\*Faith Formation: Ext. 105**  
Grades 1-10. First Eucharist are two-year programs, grades 1 and 2. Confirmation is a two year program, grades 8 and 9.

**\*Adoration:** From 12 noon to 3PM Monday through Friday at St. Francis.

**Rev. Michael Fitzpatrick, Pastor**  
fr.michael@sfxhyannis.org  
508-737-0575 (cell)

**Rev. Marcos V. A. Caldeira, Parochial Vicar**  
Brazilian Community

**Rev. Carlos A. Patiño**  
Hispanic Community

**DEACONS**  
Deacon David R. Boucher  
Deacon Bruce Baxter  
Deacon Steven Minninger

**PARISH CONTACTS**  
Mrs. Claudia M. Moniz ----- *Office Manager*  
Mrs. Fran Ferias ----- *Religious Ed Director*  
Mr. Donald DiChiappari ----- *Music Director*

*\*We suggest that you check the website for updates and more extensive information.*

**Web**----- www.sfxhyannis.org  
**Email**----- stfrancis@sfxhyannis.org  
**Prayer Line** -- stfrancis@sfxhyannis.org



**\*Sacrament of Marriage:** Please consult the Pastor 508-737-0575 at least one year in advance of the intended date to allow adequate time for Parish and Diocesan Marriage preparation.

**Home-Bound:** Please call the Office to schedule a Eucharistic Minister to come to a home bound parishioner with Communion.

**Knights of Columbus:** Meetings are held on the second Thursday of the month at 7PM. Our Lady of Victory Parish, 230 So. Main St., Centerville - 508.775.4054.

**Women of Faith:** Meetings Wednesday 10-noon. Fr. Duffy Pastoral Center.

**St. Vincent DePaul:** 508-775-3073  
Tuesday & Friday: 10 am-12 noon  
Email: svdphyannis@gmail.com

**Young Adults Group:**  
stfrancis@sfxhyannis.org

# ST. FRANCIS XAVIER, HYANNIS, MA

## TWENTY-FIFTH SUNDAY IN ORDINARY TIME

**DIocese of Fall River      SEPTEMBER 22 , 2024**

**STEWARDSHIP OF PRAYER**

### RAFFLE WINNERS

K of C Council 2525, 500 Club monthly raffle  
**SEPTEMBER** winners are:

\$250	Mary Jane Russell	# 91	of M.Mills
\$100	Donna Flaherty	# 95	of M. Mills
\$ 50	David Flaherty Jr.	# 45	of Hyannis
\$ 50	Paula Sweeney	# 166	of Centerville
\$ 50	Susanne Walsh Manning	# 132	of Centerville

You can join anytime for \$50.00 and you will participate in 12 consecutive Monthly drawings with 60 chances to win. Applications are available in the box outside of the K of C Hall entrance at Our Lady of Victory Parish. For more information or call 508.775.4054 or send and email to [council2525@yahoo.com](mailto:council2525@yahoo.com)

### **HOMEBOUND PARISHIONERS**

If you know of anyone who is homebound and would like to receive Communion at home, please let the office know, or contact Deacon Bruce at [deaconbrucebaxter@gmail.com](mailto:deaconbrucebaxter@gmail.com).

### **SEASONS OF HOPE**

#### **A WOMEN'S SUPPORT GROUP**

A women's support group for the bereaved in our Parish, will continue on **Fridays**.

If interested, contact Maureen Baxter at [mbaxter518@icloud.com](mailto:mbaxter518@icloud.com)

### ~ ST. FRANCIS XAVIER ~

<b>SATURDAY</b>		<b>SEP 21</b>
8:30 AM	Mozart P. Moniz	
4:00 PM	Members of the parish	
<b>SUNDAY</b>		<b>SEP 22</b>
9:00 AM	Special Intention	
11:00 AM	Anna & Marie McManus.	
<b>MONDAY</b>		<b>SEP 23</b>
8:30 AM	Special Intention	
<b>TUESDAY</b>		<b>SEP 24</b>
8:30 AM	Pablo Bernardo Checo Torres	
<b>WEDNESDAY</b>		<b>SEP 25</b>
8:30 AM	Special Intention	
<b>THURSDAY</b>		<b>SEP 26</b>
8:30 AM	John Alberghini	
<b>FRIDAY</b>		<b>SEP 27</b>
8:30 AM	Special Intention	
<b>SATURDAY</b>		<b>SEP 28</b>
8:30 AM	Abraham Cheng	
4:00 PM	Members of the parish	
<b>SUNDAY</b>		<b>SEP 29</b>
9:00 AM	Alan Daly	
11:00 AM	AnnaMarie E. Hendersen	

### ~ SACRED HEART CHAPEL ~

<b>SATURDAY</b>		<b>SEP 21</b>
4:00 PM	Brenda Hegarty	
<b>SUNDAY</b>		<b>SEP 22</b>
8:00 AM	Virginia Leaver	
11:00 AM	Special Intention	
<b>SATURDAY</b>		<b>SEP 28</b>
4:00 PM	Members of the parish	
<b>SUNDAY</b>		<b>SEP 29</b>
8:00 AM	Austin Lane	
11:00 AM	Holy souls of purgatory	

**HOMELESS NOT HOPELESS INVITES YOU TO A BENEFIT CONCERT ON SATURDAY, OCTOBER 12TH.**  
**HERE IS YOUR OPPORTUNITY TO SEE YOUTUBE SINGING SENSATION, Fr. RAY KELLY,**  
**PERFORMING AT ST. JOHN PAUL II HIGH SCHOOL , HYANNIS AT 7pm.**  
**GENERAL ADMISSION TICKETS \$25 OR \$100 PATRON TICKETS MAY BE ORDERED AT**  
**HOMELESSNOTHOPELESS.ORG. MORE INFORMATION IS AVAILABLE BY CALLING 776-368-4336.**

# ST. FRANCIS XAVIER, HYANNIS, MA

## SANCTUARY LAMP



Please contact the Parish Office if you would like to book the Sanctuary Lamp at St. Francis, in honor of a loved one (living or deceased). The Sanctuary Lamp is lit this week in honor of:

**PETER & LORI'S ANNIVERSARY**

## EUCCHARISTIC APOSTLES OF DIVINE MERCY

Meetings are usually held every other Monday. The next meeting is schedule for Monday, *September 30 at 4pm.*  
For further information, call the office at

## Announcing a Grand Experience Sponsored by your Knights of Columbus!

**An Italian Dinner** created by our Chef Jay Powell



**Where?** Our Lady of Victory Parish Center

**When?** After 4:30 Mass on Saturday, October 12  
Serving starting at 5 PM.

**Why?** To thank all our friends and families who  
Support us!  
In Addition  
**VACATION RAFFLE TO BE DRAWN**

**Free-will offering welcome!**

### Menu:

- Pasta, Homemade Sauce and Meat Balls
- Green Salad, Garlic Bread, Dessert

Thanks to our generous sponsors!



# ST. FRANCIS XAVIER, HYANNIS, MA

## St Francis Xavier Parish FY24 Financial Report

Dear Parishioners and Friends:

During this past fiscal year, we have continued to reduce our parish debt, restructured our parish support staff, implemented systems and processes to improve our efficiency and through your ongoing weekly tithing generosity continue to meet our annual operations expenses.

We used the proceeds from the sale of the Pine Street property to reduce our debt \$175,000 and to establish a Parish emergency fund of \$100,000.

We have also begun to implement our plan of action to progressively address our major infrastructure issues. During fiscal year 2024, in great part, thanks to your support of last year's annual appeal, we accomplished the addition of a four-unit columbarium to the cemetery, the rehabilitation and painting of the interior and exterior of St Francis Xavier Church and the repair of the parish office emergency exit.

Looking forward, we need to complete the identified upkeep projects to include handicap access to the church basement hall, re-siding the exterior and restoration of the interior of Sacred Heart Chapel, improved security lighting and sound systems, address the main floor of St Francis Church, add a bathroom to the Chapel and replace the fencing at St Patrick's Cemetery.

Shortly, we will be announcing our FY 25 Parish Appeal. Please keep an eye out for the Appeal information. We thank you in advance for your consideration and assistance in keeping our Parish infrastructure in good and safe state.

God Bless you all and Thank you.

Your St Francis Xavier Parish Finance Council

**Chair**

Mike Sherman,

**Members:**

Glen Beasley

Joseph Meeks

Barbara Peros,

Lorraine Cabral,

Olympia Ramos,

Marcelo Santos

# ST. FRANCIS XAVIER, HYANNIS, MA

## St Francis Xavier Parish FY 24 Financial Report:

<u>Income</u>	<u>FY24</u>
Total Collections	\$ 840,350
Annual Appeal	\$ 82,323
Parish Festivals	\$ 51,062
Apostolate Donation	\$ 26,000
Unrestricted Donations	\$ 3,976
Restricted Donations	\$ 5,601
Shrines & Candles	\$ 8,057
Stipends, Mass, Memorials	\$ 19,275
Religious Education	\$ 13,390
St Vincent De Paul	\$ 14,503
Stipends & Other Income	\$ 11,328.
Fellowship & Groups	\$ 11,527
Interest & rent	\$ 15,876
Sale of Property	<u>\$ 275,000</u>
<b>Total Parish Revenue</b>	<b>\$1,378,069</b>

<u>Expenses</u>	<u>FY24</u>
Salaries- Clergy	\$ 100,764
Salaries - Admin.	\$ 71,267
Salaries - Building & Grounds	\$ 20,677
Contract Services	\$ 57,586
Rectory	\$ 55,856
Liturgical Music	\$ 77,488
Administrative Expenses	\$ 33,321
External Tithing & Vin. DePaul	\$ 50,639
Religious Education	\$ 4,819
Capital Projects	\$ 184,014
Utilities & Maintenance	\$ 212,988
Fixed Charges	\$ 86,248
Diocesan Assessment	\$ 28,202
Debt Principal & Interest	\$ 15,654
Other Church	<u>\$ 10,536</u>
<b>Total Expenses</b>	<b>1,010,059</b>

Net Income	\$ 368,010	note 1
Adjusted Net Income	\$93,010	note 2

**Note:** 1- Sale of Pine St. reflected in Balance Sheet Adjustment of \$275,000 resulting in adjusted NI.  
 2 -Adjusted Net Income of \$93,010 was transferred to Parish Capital Account for fy25 projects.

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