



Saint John of God Church

996 BRAYTON AVENUE
SOMERSET, MASSACHUSETTS 02726

Finance Council Meeting Dates for FY 2023

January 25, 2023

April 26, 2023

October 6, 2023

Finance Council Membership

Mr. Raymon Gut, Retired Computer Analyst

Ms. Rosalina Viveiros, Personal Financial Advisor

Financial Report Statement

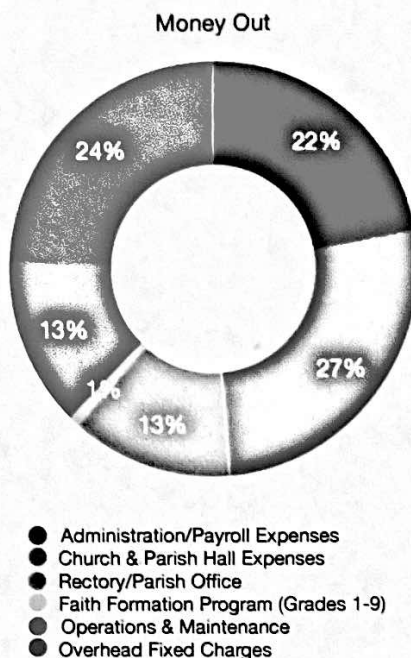
The following financial reported was prepared by and approved by the Saint John of God Parish finance council. It was printed in the February 4, 2023, parish bulletin.

Fr. Jason Brillhante
Pastor

Mr. Raymond Gut
Finance Council Chair

Saint John of God Parish Somerset, MA 2023 Expense Report

Saint John of God Parish 2023 Expense Report	
Administration/Payroll Expenses	\$72,638
Church & Parish Hall Expenses	\$87,314
Rectory/Parish Office	\$42,212
Faith Formation Program (Grades 1-9)	\$2,890
Operations & Maintenance	\$43,218
Overhead Fixed Charges	\$80,333
Total expenses	\$328,605



Dear Parishioners of Saint John of God Parish,

I write to share with you an operations expense report of Saint John of God Parish for the year 2023. First and foremost, thank you for your continued prayerful and financial support of Saint John of God Parish! Without parishioners regularly attending Sunday Mass and sharing their time, talent, and treasure, the parish would not be flourishing as it is. Thank you!

The purpose of this expense report is to inform parishioners of what it costs to operate the parish. In other words, where are donations to the parish being spent. This is not an exhaustive review of expenses but rather an overview of where donations are spent for parish operations. It is important to share a few details about the parish expenses.

As pictured, only one percent of the parish budget is spent on the parish Faith Formation Program. Why is this the case? Thank you to Carlos Tavares and all the catechists who generously volunteer their time to support the Faith Formation Program. Eileen Frangieh was hired in May 2023 as Faith Formation Coordinator for grades 1-7. I assure all parishioners, Eileen gives more to the parish than what she receives!

Thirteen percent of the parish budget is allocated to the parish office/rectory. The parish office administrative expenses are kept to a bare minimum thanks to the parish office assistant volunteering her time and talent to Saint John of God Parish. It is greatly appreciated!

Overhead Fixed Charges are monthly invoices from the Diocese of Fall River which include payments for property insurance, health insurance, liability insurance, assessment, and benefits. These are ordinary expenses for doing business.

The greatest expense is Church and Parish Hall Expenses. These expenses include utilities, maintenance of the church air conditioning, electrical repairs and upgrades,

plumbing repairs to the bathrooms in the church and hall, several repairs to the parish hall walk-in refrigerator and freezer, and several repairs to the roof above the room where the walk-in freezer is located, and several repairs to a wall on the church roof. Thanks to the generosity of parishioner's contributions to the monthly Maintenance Collection, all these expenses were paid for. However, these expenses will not be going away as the building and appliances continue to age.

At this time, the parish does not have any debt thanks to the generous donations and management of funds. However, the cost of operations increases each year. Please consider this in your annual giving to the parish. Be assured that parishioners' hard earned money is being managed wisely and effectively. Consultation with the Parish Council and Finance Council is always part of the decision making process.

Again, thank you to all parishioners of Saint John of God for generously supporting the parish prayerfully and financially! Any contribution small or large counts and is greatly appreciated. May God bless all families of the Saint John of God Parish!

*Sincerely in Jesus and Mary,
Fr. Jason Brilhante
Pastor*