

ANNUCIATION OF THE LORD (Financial Report 7/1/2023 - 6/30/2024)

REVENUE

1ST COLLECTION	112,367.68
SPECIAL COLLECTIONS, SCHOOL RELATED	905.00
CHRISTMAS 2ND COLLECTION	2,597.00
FACE	401.40
HOLY DAY COLLECTIONS	5,141.00
FLOWER COLLECTIONS	2,546.00
SPEC. COLL BUILDING	39,191.31
2ND COLLECTION CATHOLIC COMMUNICATIO	387.00
2ND COLLECTION RETIRED RELIGIOUS	1,033.00
ANNUAL COLLECTION	11,165.00
SHRINES, CANDLES	4,236.00
MASS STIPENDS	2,860.00
WEDDINGS, BAPTISMS, FUNNERALS	2,600.00
BANK INTEREST	48.39
RECEIVED FROM BAKE SALE	925.00
UTILITY REIMBURSEMENT FROM CONVENT	7,200.00
ENTERTAINMENT TAZZ	823.00
HOLY GHOST SOCIETY DONNATION 2024	12,500.00
HOLY DAY COLLECTIONS FOR ST VINCENTS	3,725.00
RELIGIOUS EDUCATION FEES	1,668.00
BAKE SALE	969.00
TOTAL REVENUE	213,287.78

GENERAL EXPENSES

CLERGY RETREAT	150.00
ST. VINCET DEPAUL	3,725.00
SALARIES, CLERGY (1/2 of Fr. Dave)	18,655.00
SALARIES, ADMINISTRATION	13,840.78
OFFICE SUPPLIES, PRINTING, FORMS, ETC	599.08
STIPENDS, VISITING PRIESTS	5,981.94
PAYROLL TAXES	3,376.53
INSURANCE, PAID TO DIOCESE (PBL)	30,553.65
CLERGY PENSION (1/2 of Fr. Dave's)	4,200.00
SPECIAL DIOCESE FROM COLLECTIONS	7,099.40
DIOESEAN ASSESSMENT	15,996.74
BLUE CROSS BLUE SHIELD	11,156.46
COMPUTER TECHNOLOGY	2,641.52
BUDGET ENVELOPES	2,657.82
POSTAGE	661.41
TOTAL GENERAL	121,295.33

CONVENT

WATER/SEWER	1314.25
HEATING	4,280.40
ELECTRICITY	1,339.97
CONVENT TOTAL	6,934.62

FAITH FORMATION

FAITH FORMATION SALARY	2,940.00
FAITH FORMATION SUPPLIES	183.16
FAITH FORMATION BOOKS	336.61
FAITH FORMATION FOOD	41.36
FAITH FORMATION TOTAL	3,501.13

RECTORY

HEATING	939.29
BUILDING MAINTENANCE	3,651.34
FOOD	2,298.17
WATER/SEWER	947.95
ELECTRICITY	315.02
HOUSE KEEPING (LIDIA'S CLEA/	3,345.00
SUPPLIES AND MATERIAL	85.76
TOTAL RECTORY EXPENSE	11,582.53

CHURCH

REIMBURSEMENTS/XMAS	1,262.73
SALARY SACRISTAN	13,000.00
GROUND MAINTENCE, SNOW F	8,350.00
LITURGICAL SUPPLIES	7,239.25
2 DUMPSTER (WINWASTE)	2,057.27
BUILDING MAINTENANCE	13,761.22
UTILITIES	3,271.09
HEATING	13,617.00
ELECTRICITY	8,667.67
SUPPLIES AND MATERIAL	597.31
ALTAR /DECORATIONS	1,311.75
O.L.O.L. TUITION SUBSIDIES	2,100.00
OTHER/SRV CHGS/MISC	2,365.72
TOTAL CHURCH EXPENSES	77,601.01

Year End 6/30/2023	134,488.86
Total Year Receipts	213,287.78
Total Year Expenses	220,914.62
Current Balance as 6/30/24	126,862.02

Finance Council Meetings

Annunciation of the Lord – Taunton, MA

August 14, 2023

October 16, 2023

November 15, 2023

February 7th, 2024

April 24, 2024

June 25, 2024

September 18, 2024

Joint meetings with St. Nicholas of Myra

As we share the same Pastor for both churches

Annunciation of the Lord

Taunton, MA

Finance Council Member Biographies

FY24

Rev. David C. Deston, Jr.

1. Rev. David C. Deston, Jr.- Parochial Administrator - Annunciation of the Lord
2. Jeannette (Jackie) Paige - Administrative Assistat - Annunciation of the Lord
3. Marlyne Dorilas - Accountant
4. John Sands - retired Sales and Marketing
5. Annette Andrews - teller at Mechanic's Bank
6. Deacon Robert Faria - retired Professor

Enter parish name here

Annunciation of The Lord

Finance Council Member Biographies

FY24

The annual report provided to the paroish on xxx was created in consultation with the Parish Finance Council

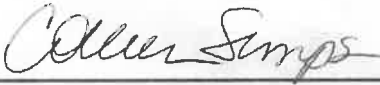
(pastor signs here)

Rev. xxx, pastor

A handwritten signature in black ink, appearing to read "Rev. Daniel O'Shea", written over a horizontal line.

(Parish Finance Coucil Chair signs here)

xxx, Finance Council Chair

A handwritten signature in black ink, appearing to read "Colin Smyth", written over a horizontal line.