



## *Saint Gabriel The Archangel Parish*

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Dear Fr. Frederici,

Enclosed you will find the required information regarding our Annual Financial Report to parishioners.

1. The annual report which was issued to our parishioners on October 4 & 5, 2024.
2. The names and professional titles of our Finance Council members, and the dates of the meetings held during the fiscal year and after.
3. The statement that attests the annual report to the parishioners was developed in consultation with the Finance Council of St. Gabriel Parish.

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*Parish Office*

*106 Illinois Street, New Bedford, MA, 02745*

*508-995-3593*

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**St. Gabriel the Archangel Parish**  
**Profit and Loss**  
**July 2023 - June 2024**

	<b>Total</b>
<b>Income</b>	
<b>010-01-000 CHURCH OPERATION</b>	
010-01-001 Collections (Weekly Budget)	368,381.00
010-01-004 Candles, Hosts	3,665.00
010-01-007 Building Fund	55,357.00
010-01-008 Education	18,594.00
010-01-011 Christmas Collection	6,433.00
010-01-013 Spec Coll Tax Assess	32,675.00
<b>Total 010-01-000 CHURCH OPERATION</b>	<b>\$ 485,105.00</b>
<b>013-01-000 CHURCH OTHER</b>	
013-01-029 Chancery Interest	101,260.00
013-01-031 Rent	22,500.00
013-01-032 Fundraising	14,162.00
013-01-034 Religious Education	8,519.00
013-01-040 Flowers	9,146.00
013-01-046 Stole fees(Baptisms, Weddings, Funerals)	9,870.00
<b>Total 013-01-000 CHURCH OTHER</b>	<b>\$ 165,457.00</b>
<b>Total Income</b>	<b>\$ 650,562.00</b>
<b>Expenses</b>	
<b>100-01-000 ADMINISTRATION</b>	
100-01-001 Salaries - Clergy/Office	191,948.00
100-01-013 Contract Services	5,320.00
100-01-014 Supplies	3,913.00
100-01-015 Telephone	4,287.00
100-01-058 Budget Envelopes	6,090.00
100-01-064 Office Expenses	15,082.00
100-01-066 Computer/Internet	2,535.00
<b>Total 100-01-000 ADMINISTRATION</b>	<b>\$ 229,175.00</b>
<b>300-01-000 CHURCH OTHER Expense</b>	
300-01-011 Liturgical Supplies	9,945.00
300-01-012 Litur Music Stipend	35,550.00
300-01-061 Altar Decorations	3,628.00
300-01-065 Deanery Expenses	226.00
300-01-099 Christmas	4,108.00
<b>Total 300-01-000 CHURCH OTHER Expense</b>	<b>\$ 53,457.00</b>

<b>400-01-000 HOUSEHOLD - RECTORY</b>	
400-01-007 Custodial Services	9,360.00
400-01-014 Supplies & Material	14,333.00
400-01-017 Utilities	7,906.00
400-01-036 Maintenance	18,482.00
<b>Total 400-01-000 HOUSEHOLD - RECTORY</b>	<b>\$ 50,081.00</b>
<b>450-01-000 PARISH</b>	
450-01-097 Catholic School Subsidy	4,000.00
<b>Total 450-01-000 PARISH</b>	<b>\$ 4,000.00</b>
<b>500-01-000 RELIGIOUS EDUCATION</b>	
500-01-006 Dir Faith Formation	17,327.00
500-01-014 Supplies & Books	5,084.00
<b>Total 500-01-000 RELIGIOUS EDUCATION</b>	<b>\$ 22,411.00</b>
<b>550-01-000 OPERATION &amp; MAINTENANCE</b>	
550-01-007 Custodial Services	6,893.00
550-01-009 Sacristan	6,920.00
550-01-014 Supplies & Material	2,774.00
550-01-016 Utilities	41,767.00
550-01-035 Church Maintenance	21,849.00
<b>Total 550-01-000 OPERATION &amp; MAINTENANCE</b>	<b>\$ 80,203.00</b>
<b>600-01-000 FIXED CHARGES</b>	
600-01-039 Diocesan Assessment	37,940.00
600-01-042 Clergy Pension	18,209.00
600-01-044 Health/Dental Clergy	44,626.00
600-01-045 Pension Laity	932.00
600-01-046 Health & Dental Laity	8,483.00
600-01-047 Insurance	54,355.00
600-01-048 Payroll Taxes	13,279.00
600-01-50 ShortTermDis/LifeIns	966.00
<b>Total 600-01-000 FIXED CHARGES</b>	<b>\$ 178,790.00</b>
<b>700-01-000 OTHER</b>	
700-01-051 Extraordinary Expense - Church	20,683.20
<b>Total OTHER Expense</b>	<b>20,683.20</b>
<b>Total Expenses</b>	<b>\$ 614,117.00</b>
<b>Net Operating Income</b>	<b>\$ 36,445.00</b>



## *Saint Gabriel The Archangel Parish*

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### St. Gabriel the Archangel Parish Finance Council Members

Linda DeVal  
Gerard Lemieux  
Robert Letourneau  
Jennifer Simon

Bookkeeper - St. Mary's Church, Fairhaven, MA  
Owner/Operator Lemieux Heating, Inc.  
Owner/Operator Elf's Landscape, Inc.  
Retail Sales

#### Ex Officio

Fr. Sudhir Nayak  
Fr. John Raposo  
Peggy Lenihan

Co-pastor and Moderator  
Co-pastor  
Director Finance and Operations

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#### Meetings

September 13, 2023  
November 29, 2023  
May 20, 2024



## *Saint Gabriel The Archangel Parish*

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September 16, 2024

Very Rev. David C. Frederici, V.G.  
Diocese of Fall River  
47 Underwood St.  
Fall River, MA 02720

Dear Fr. Frederici,

This statement is to attest that the annual report to the parishioners of St. Gabriel the Archangel Parish, New Bedford was developed in consultation with the Finance Council of St. Gabriel Parish.

*Rev. Sudhir Nayak*  
(Rev.) Sudhir Nayak  
Co-pastor and Moderator

*Rev. John A. Raposo*  
(Rev.) John A. Raposo  
Co-pastor

Gerard Lemieux  
Finance Council – Chairperson

*Gerard Lemieux*