



HOLY REDEEMER PARISH

LIVING IN FAITH • GROWING IN FAITH • SHARING IN FAITH

December 20, 2024

Most Rev. Edgar M. Da Cunha, S.D.V., D.D.
Bishop of Fall River
47 Underwood Street
Fall River, MA 02720

Dear Bishop Da Cunha,

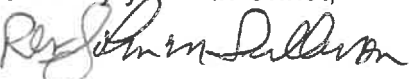
Enclosed, please find a copy of Holy Redeemer Parish's 2023-24 annual financial report. A copy of a similar statement will be included in a parish bulletin in January.

Finance Committee Members
Robert Oliver-
Mildred Hastbacka
David Holden
Kathleen Colucci
Patrick O'Reilly

The Committee meets monthly on the third Monday.

Parish Business Manager Howard Whelden prepared this annual statement with the collaboration of the Committee and the approval of Rev. John M. Sullivan, Pastor.

Faithfully yours in Christ,


(Rev.) John M. Sullivan Pastor


Howard Whelden
Business Manager



Fiscal Year 2023-24 Annual Report

Fiscal Year 2023-24 has been productive as the parish completed the renovation of Holy Redeemer and made it a more welcoming environment. Many compliments have been received and we are eager to grow our Faith Community. Outreach programs are in place to increase our volunteer and ministries base

Holy Redeemer Catholic Church

Annual Report

Fiscal year 2023-24

Mission Statement

Living in Faith

Growing in Faith

Sharing in Faith

Vision Statement

Through a culture of excellence in worship, we are a Christ-centered welcoming parish dedicated to life-long faith formation, evangelization, social works of justice, and community outreach that strengthens the Catholic Church on the Lower Cape. Through gifts of time, talent, and treasure, we embrace all people as brothers and sisters.

Worship

As the year came to a close, the parish returned to a renovated Holy Redeemer Church. The response to the project was overwhelmingly positive. Holy Redeemer is now a very welcoming place of worship.

Education

The goal of the parish renovation was not to be only physical but spiritual. Toward that objective, we sponsored a Day of Prayer and Reflection. Our purpose was to implement the beginning of the formation of small faith-sharing groups. Over eighty parishioners attended the day, and the majority signed up for group membership. As the year ends, group meetings have begun, and we hope to grow participation towards the goal of becoming a parish of small groups.

Service

Our parish is blessed with accessible facilities to share with the broader community. This year, the Chatham Farmer's Market used the parking lot at Our Lady of Grace Chapel to conduct their market one day a week. The parish continued to support several groups working towards Christian goals in the community and the objectives of our St. Vincent de Paul Society to aid the needy in our wider community.

Fiscal Year 23-24 Goals

- Celebrate the renovations to the church
- Implement and grow participation in small faith-sharing groups
- Continue to enhance our weekend worship experience so it is transformative for parishioners.

**Holy Redeemer Church
Annual Report
July 1, 2023 - June 30, 2024**

INCOME

Weekly Collection	\$278,206.75
Annual Appeal	\$83,194.87
Diocesan Collections	\$31,961.55
Holy Days Collection (SVDP)	\$13,251.20
Interest - Bank & Chancery	\$70,834.93
Sacraments (Stoll Fees)	\$47,947.76
Gifts Donations/Fundraising	\$13,398.00
Capital Campaign - Building/Elevator	\$532,669.20
All other Income	\$80.82
Total Income	\$1,071,545.08

EXPENSES

Salaries & Benefits	\$272,969.72
Property Insurance/Health/WC	\$16,835.88
Utilities	\$30,564.68
Repairs and Maint.	\$42,648.94
Supplies Admin/Custodial/Liturgical	\$60,077.38
Diocesan Assessment	\$55,875.60
Religious Ed./Youth	\$17,711.98
Transfers to Diocese	\$23,732.06
All Other Expenses	\$65,769.81
Capital Improvements	\$2,502,114.20
Total Expenses	\$3,088,300.25
Surplus	-\$2,016,755.17