



THE CHURCH OF THE HOLY NAME

20 October 2025

Dear Parishioners,

A few weeks ago someone shared with me that a family member – who had been away from the regular practice of the faith for some time – had returned to regular worship at Mass. The reason? They had come to worship at our church, and were struck by the prayerful atmosphere and the palpable sense of God's presence here.

God is at work here – in so many ways. This report gives a snapshot of what God's grace has accomplished here this past year, including how we have been stewards of the financial support you have given us. Among other things, this has helped us to work on our physical plant. It might surprise you to learn that, until now, neither the church nor the rectory were insulated. Over the last several months we have been working with our energy suppliers to take advantage of incentive programs that will insulate both buildings at a small fraction of the regular cost. This will result in substantial savings in the future. We are also working on some physical improvements to the church which are funded by the ERC Tax Credit (a program resulting from the COVID shutdown).

We have also been working on a project that I know will be recognized as needed: on-site parking. Over the past year we have been working with an architect to create substantial parking areas – over 60 spaces – while preserving as much green space as possible. Along with this report you will find more information about this project.

This year's annual appeal will be entirely dedicated to supporting this next stage of our parish's development. Your past generosity has already given us a firm foundation with which to undertake this project, and your donation this year will further support this venture so that we won't need to take out a loan to see the project through to completion.

As we look to the needs of the future, something as simple as a parking lot will make our church more accessible and welcoming to those who come to worship with us. Thank you as always for your prayers and support – in the many forms that these take.

Sincerely yours in Christ

Fr. Riley Williams
Pastor

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Holy Name Church

Finance Council Meeting Dates for FY 2025

23 Sept. 2024

14 April. 2025

Finance Council Membership

Mrs. Linda Camara	Local Business Manager
Mr. Nicholas Christ	President, Baycoast Bank
Mrs. Catherine Messier	Director, Office of Parish Financial Assistance, Diocese of Providence
Mr. Thomas Quinn	District Attorney for Bristol County
Mr. Douglas Rodrigues	Managing Director & Founder, Rodrigues, Drum, & Co.
Mrs. Megan dos Santos	Principal, Holy Name School

Financial Report Statement

The following financial report was commented on, prepared by, and approved by the finance council, whose names are included with it, on 15 September 2025.



Fr. Riley Williams
Pastor



Mr. Thomas Quinn
Finance Council Chair

Our Mission: Some Statistics

The mission of our parish, put simply, is to bring God to people and people to God. This cannot be easily quantified: only God knows how many souls are both introduced and brought closer to Him through the work of our parish. However, these are a few statistics that help to capture the impact of living out our mission:

23 young people received Baptism

25 children received First Penance and Holy Communion

27 candidates received Confirmation

7 couples were united in Holy Matrimony

Your support also enables us to provide for the Christian formation of our youth:

109 students are enrolled in Faith Formation

195 students are enrolled at Holy Name School

Your generosity has also brought assistance to our neighbors in need:

Our St. Vincent de Paul Society has given \$24,874 of support to the needy of our community. Disbursements included assistance with rent, utility assistance, grocery cards, the Christmas Giving Program, twinning to other conferences within the district, and food pantry support.

Holy Name/Sacred Heart Food Pantry distributed food and clothing on 23,676 occasions – serving an average of about 455 people each week.

Financial Report Approval

Our parish is fortunate to have a Finance Council that offers guidance on the wise stewardship of our resources. They have reviewed and approved the following report.

Mrs. Linda Camara

Mr. Nicholas Christ

Mrs. Catherine Messier

Mr. Thomas Quinn

Mr. Douglas Rodrigues

Mrs. Megan dos Santos

FINANCIAL REPORT FY 07/01/2024 - 06/30/2025

REVENUE:

Church Collections:

Collections	\$ 350,108.97
Gifts & Bequests	71,220.90
Building & Maintenance	158,665.52
Special Collection	745.00
Annual	33,030.00
Christmas	14,551.24
Diocesan Assessment	11,051.00
Other	7,710.00
Total Church Collections	\$ 647,082.63

Diocesan & National Collections:

\$ 23,267.00

Other Revenue:

Interest	39,656.23
Rent	225.00
Holy Days	11,610.00
Faith Formation Fees	5,079.24
Flowers	6,897.00
Reimbursement	68.09
Other	5,651.00
Investment Income	3,114.51
Deanery Income	560.00
Total Other Revenue	\$ 72,861.07

TOTAL REVENUE

\$ 743,210.70

EXPENSES:

Administration:

Salaries Clergy	\$ 42,821.00
Salary Secretary	31,296.34
Salaries Other	660.00
Contract Services	3,451.14
Supplies & Materials	3,876.87
Telephone	1,391.89
Contributions	4,295.00
Budget Envelopes	3,160.80
Postage	2,390.25
Computer Technology	2,147.65
Deanery Expenses	1,750.00
Investment Expenses	102.10
Other	16,585.00
Total Administration	\$113,928.04

Total Transfers

Diocesan Collections	\$ 22,393.00
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Other Church Expenses:

Liturgical Music Salary	\$ 28,700.00
Liturgical Music Stipends	8,000.00
Liturgical Supplies	7,381.38
Missalettes	3,017.56
Altar/Sanctuary Decorations	3,436.42
Youth Activities	5,760.00
St. Vincent de Paul Society	11,610.00
Other	6,320.28
Total Other Church Expenses:	\$ 74,225.64

EXPENSES, Cont.

School Subsidies:

Parish School Subsidy	\$ 67,011.61
Diocesan School Subsidy	1,000.00
Total School Subsidies:	\$ 68,011.61

Rectory Expenses:

Salaries	\$ 1,335.00
Supplies & Materials	3,062.19
Utilities	1,798.60
Heating	5,136.27
Food	1,526.18
Maintenance of Buildings	1,603.89
Maintenance of Equipment	1,178.02
Electricity	2,331.14
Other	2,334.19
Total Rectory Expenses	\$ 20,305.48

Fixed Charges:

Diocesan Assessment	\$ 62,807.40
Clergy Pension	8,400.00
Laity Pension	223.56
Clergy Health/Dental Ins.	23,190.12
Laity Health/Dental Ins.	12,540.72
Property/Liability Ins.	20,405.73
Taxes	4,733.13
Employers Portion - FICA	8,081.17
Disability Insurance	678.70
Total Fixed Charges	\$ 141,060.53

Faith Formation:

Salary - Assistant Director	\$ 7,280.00
Salary - Director	31,278.96
Supplies & Materials	5,535.35
Books & Pamphlets	2,830.65
Conferences	460.00
Rentals	473.00
Total Faith Formation	\$ 47,857.96

Church Operation/Maintenance:

Salaries - Sacristans	\$ 9,100.00
Supplies & Materials	1,884.97
Utilities	3,490.50
Heating	9,909.40
Electricity	6,125.01
Maintenance of Grounds	28,421.00
Maintenance of Buildings	1,030.00
Maintenance of Equipment	16,546.44
Other	75.00
Total Church Operation	\$ 76,582.32

Extraordinary Repairs/Equipment

Extraordinary Repairs	\$ 5,223.00
Acquisition of Equipment	18,711.81
Total	\$ 23,934.81

Convent/Emmaus House

Telephone	\$ 615.59
Utilities	424.55
Heating	1,708.96
Electricity	180.22
Maintenance	155.00
Expenses	5,872.80
Total	\$ 8,957.12

TOTAL EXPENSES

\$597,256.51