

**Our Lady of the Cape Parish**  
**SHARING OUR GIFTS**

	Actual Year Ended 6/30/2025	Actual Year Ended 6/30/2024	Budget Year Ended 6/30/2026
<b>GIFTS OFFERED</b>			
Unrestricted Revenue:			
Offertory Collections/Ordinary Income	\$732,715	\$700,648	\$710,000
Stipends/Mass Cards	17,680	17,830	15,000
Subtotal	\$750,395	\$718,478	\$725,000
Less: Diocesan Assessment (1)	(75,522)	(75,522)	(90,000)
Unrestricted Revenue	<b>\$674,873</b>	<b>\$642,956</b>	<b>\$635,000</b>
Restricted Revenue:			
Building Fund/Grant the Dream (2)	194,270	196,399	180,000
Gifts & Bequests	17,073	16,463	15,000
Parish Organizations (Ladies Guild)	105,000	100,000	100,000
Christmas Dinner Fund	20,170	43,045	20,000
Memorial Fund	18,352	18,556	15,000
Charity Fund	3,620		2,500
Respect Life, Rosary Making, Prayer Shawl	683		0
Subtotal Restricted Rev	<b>\$359,168</b>	<b>\$374,463</b>	<b>\$332,500</b>
Diocesan Obligations/External Gifts: (3)			
Haiti Mission	\$115,648	\$119,358	\$115,000
St. Vincent de Paul	90,074	67,629	80,000
Catholic Charities	110,510	110,470	100,000
Other National/Diocesan Collections	67,242	61,031	65,000
Subtotal Diocesan Obligations/External Gifts	<b>\$383,474</b>	<b>\$358,488</b>	<b>\$360,000</b>
<b>TOTAL GIFTS OFFERED</b>	<b>\$1,417,515</b>	<b>\$1,375,907</b>	<b>\$1,327,500</b>
<b>GIFTS DISTRIBUTED</b>			
Parish Operations			
Salaries & Benefits	\$530,939	\$495,686	\$540,000
Administration/Insurance	81,772	78,748	85,000
Maintenance	71,918	65,094	75,000
Parish Center	18,542	16,326	20,000
Religious Education	8,977	13,949	10,000
Church & Liturgy	14,513	18,331	15,000
Rectory	37,551	31,963	40,000
Facilities Plan/Grant the Dream (2)	68,032	80,466	80,000
Annual LaSalette Seminarians' Support	10,000	10,000	10,000
Christmas Dinner	23,413	40,284	25,000
Memorial Fund	8,814	8,526	9,000
Charity Fund	3,525		4,000
Mass Offerings etc	1,260		1,000
Total Parish Operations	<b>\$879,256</b>	<b>\$859,373</b>	<b>\$914,000</b>
Diocesan Obligations/External Gifts (3)			
Haiti	\$115,648	\$119,358	\$115,000
St. Vincent de Paul	90,074	67,629	80,000
Catholic Charities	110,510	110,470	100,000
Other National/Diocesan Collections	67,242	61,031	65,000
Subtotal Diocesan Obligations/External Gifts	<b>\$383,474</b>	<b>\$358,488</b>	<b>\$360,000</b>
<b>TOTAL GIFTS DISTRIBUTED</b>	<b>\$1,262,730</b>	<b>\$1,217,861</b>	<b>\$1,274,000</b>
<b>Excess/(Shortage)</b>	<b>\$154,785</b>	<b>\$158,046</b>	<b>\$53,500</b>

**Footnotes:**

(1) The Diocese of Fall River assesses parishes a fee of 13% on unrestricted gifts.

(2) To assist with the immediate maintenance needs of our facilities, the parish established a Grant the Dream Building Fund.

This Fund raised \$27,170. Our Maintenance & Building Collections totalled \$114,188 during the year ended June 30, 2025.

In addition, the golf tournament contributed a net amount of \$26,770

Projects completed during the past year included updates to Rectory bathrooms, repairs to Church ramp, new heating & cooling system in Church Sacristy and repairs to the Chapel.

(3) Funds received from Haiti, SVDP, Catholic Charities, National/Diocesan and emergency collections are distributed fully in the amount received to the ministries or organizations for whom collected.

# Balance Sheet

## Our Lady of the Cape Parish

As of June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	AS OF JUNE 30, 2024 (PY)	AS OF JUNE 30, 2025
<b>Assets</b>		
Current Assets		
Bank Accounts		
013-999 Special Account -UBS		
040-01 TDBank - Checking	152,119.08	
040-02 Cape Cod Five-Checking		112,243.33
041-01 TDBank (Savings)	241,074.96	
041-02 Cape Cod Five-Savings		377,156.16
042-01 TD Bank-Certificate of Deposit (One Yr)	527,229.98	
043-01 CC5 Certificate of Depoait		547,327.74
048-01 Chancery Depository Fund	841,945.00	852,376.45
<b>Total for Bank Accounts</b>	<b>\$1,762,369.02</b>	<b>\$1,889,103.68</b>
Accounts Receivable		
Other Current Assets		
<b>Total for Current Assets</b>	<b>\$1,762,369.02</b>	<b>\$1,889,103.68</b>
Fixed Assets		
Other Assets		
<b>Total for Assets</b>	<b>\$1,762,369.02</b>	<b>\$1,889,103.68</b>
<b>Liabilities and Equity</b>		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 Accounts Payable		
<b>Total for Accounts Payable</b>	<b>0</b>	<b>0</b>
Credit Cards		
Other Current Liabilities		
013-099 RESTRICTED FUND ACCOUNTS	0	0
011-003 Haiti Fund (General)	-\$376,423.96	-\$518,358.08
011-03D Haiti Sales	30,667.49	40,750.49
011-03E Haiti-Golf Tournament Proceeds	106,320.00	121,320.00
011-03F Haiti Goat Letter	234,558.23	286,434.54
011-03J Haiti Sunday Collection	116,603.00	143,982.00
<b>Total for 011-003 Haiti Fund (General)</b>	<b>\$111,724.76</b>	<b>\$74,128.95</b>
011-005 Maintanace/Building Fund	\$167,374.86	\$239,673.60
011-05A Maint/Bldg-Grant the Dream	344,705.01	371,875.01
011-05B Maint/Bldg-Golf Tournament	121,121.79	147,891.11

# Balance Sheet

## Our Lady of the Cape Parish

As of June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	AS OF JUNE 30, 2024 (PY)	AS OF JUNE 30, 2025
<b>Total for 011-005 Maintanace/Building Fund</b>	<b>\$633,201.66</b>	<b>\$759,439.72</b>
011-006 St. Vincent de Paul Fund	1,006.00	-100.00
011-007 Christmas Dinner Fund	24,176.57	20,933.43
011-008 Respect Life	3,222.61	3,800.61
011-009 Mass Offerings (unsaid)	40,059.55	39,089.55
011-010 Memorial Fund	54,156.47	63,694.84
011-011 Charity Fund	12,160.33	12,255.13
011-012 Social Activity/Directory/Shows	679.70	679.70
011-013 Rosary Making Ministry	45.00	65.00
011-014 Parish Nurses	-470.28	-502.28
011-015 Prayer Shawls	1,307.51	1,392.51
011-016 Youth Ministry Fund	14,339.02	14,081.15
<b>Total for 013-099 RESTRICTED FUND ACCOUNTS</b>	<b>\$895,608.90</b>	<b>\$988,958.31</b>
2010 Accrued Payroll		
2020 W/H Payable Employee's Health		
2030 W/H Payable/ Employee's Pension	824.40	500.77
<b>Total for Other Current Liabilities</b>	<b>\$896,433.30</b>	<b>\$989,459.08</b>
<b>Total for Current Liabilities</b>	<b>\$896,433.30</b>	<b>\$989,459.08</b>
Long-term Liabilities		
210-102 Church Debt (Chancery)		
230-01 PPP Loan Account		
<b>Total for Long-term Liabilities</b>	<b>0</b>	<b>0</b>
<b>Total for Liabilities</b>	<b>\$896,433.30</b>	<b>\$989,459.08</b>
Equity		
1110 Retained Earnings	265,087.00	296,111.48
Net Income	31,024.48	33,708.88
1120 Endowment **	250,000.00	250,000.00
3000 Opening Bal Equity	319,824.24	319,824.24
<b>Total for Equity</b>	<b>\$865,935.72</b>	<b>\$899,644.60</b>
<b>Total for Liabilities and Equity</b>	<b>\$1,762,369.02</b>	<b>\$1,889,103.68</b>

# Profit and Loss

## Our Lady of the Cape Parish

July 1, 2024-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL		
	JUL 1 2024 - JUN 30 2025	JUL 1 2023 - JUN 30 2024 (PY)	\$ CHANGE (PY)
Income			
DIOCESAN/NATIONAL COLLECTION	0	0	0
012-001 Ecclesiastical Students	2,418.00	2,918.00	-500.00
012-01-028 FACE Diocesan Collection	2,855.00	3,098.00	-243.00
012-010 Peter's Pence	4,764.00	6,776.00	-2,012.00
012-011 Missionary Cooperative	16,236.00	11,528.00	4,708.00
012-012 Catholic University	1,001.00	1,630.00	-629.00
012-013 Propagation of the Faith	2,457.00	3,823.00	-1,366.00
012-014 Campaign for Human Development	2,361.00	2,220.00	141.00
012-015 Home Missions	3,461.00	2,882.00	579.00
012-016 Catholic Relief Services	3,430.00	3,738.00	-308.00
012-017 Evangelization	2,846.00	1,970.00	876.00
012-018 Diocesan Clergy Retirement	4,485.00	3,331.00	1,154.00
012-021 Latin America	2,144.00	1,889.00	255.00
012-022 Church of EE/Holy Land	2,086.00	1,599.00	487.00
012-023 Catholic Communications	2,493.00	1,700.00	793.00
012-024 Rice Bowl	250.00		250.00
012-025 Retired Religious	4,793.00	3,590.00	1,203.00
012-026 La Salette Collection	4,481.00	3,932.00	549.00
012-027 Cardinal Medeiros	3,181.00	3,817.00	-636.00
12-022 Special Diocesan Collection	1,500.00		1,500.00
012-019 Catholic Charities Appeal		590.00	-590.00
<b>Total for DIOCESAN/NATIONAL COLLECTION</b>	<b>\$67,242.00</b>	<b>\$61,031.00</b>	<b>\$6,211.00</b>
EXTRAORDINARY INCOME	0	0	0
013-033 Ladies Guild	105,000.00	100,000.00	5,000.00
013-035 Bequests	27,504.25	16,462.90	11,041.35
<b>Total for EXTRAORDINARY INCOME</b>	<b>\$132,504.25</b>	<b>\$116,462.90</b>	<b>\$16,041.35</b>
ORDINARY	0	0	0
010-001 Offertory Collections	672,240.05	644,320.00	27,920.05
010-011 Christmas/Easter/Holy Days	32,186.50	30,745.00	1,441.50
013-030 Interest/Dividends	28,576.75	25,146.93	3,429.82
013-036 Religious Education Donation	10.00		10.00
013-039 Stipends/Offerings/Masses Said	17,680.00	17,830.00	-150.00
10-04.3 Bricks & Trees	-298.75	508.25	-807.00
<b>Total for ORDINARY</b>	<b>\$750,394.55</b>	<b>\$718,550.18</b>	<b>\$31,844.37</b>
<b>Total for Income</b>	<b>\$950,140.80</b>	<b>\$896,044.08</b>	<b>\$54,096.72</b>
Cost of Goods Sold			
<b>Gross Profit</b>	<b>\$950,140.80</b>	<b>\$896,044.08</b>	<b>\$54,096.72</b>

# Profit and Loss

## Our Lady of the Cape Parish

July 1, 2024-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL		
	JUL 1 2024 - JUN 30 2025	JUL 1 2023 - JUN 30 2024 (PY)	\$ CHANGE (PY)
Expenses			
ADMINISTRATION	0	0	0
100-001 Clergy Salaries & Benefits	164,056.74	150,822.72	13,234.02
100-002 Secrty/Bookpr Salary & Benefits	72,825.40	66,862.50	5,962.90
100-003 Deacon Expenses	400.00	400.00	
100-013 Contract Services & Equip Maint	14,498.77	15,331.06	-832.29
100-014 Office Supplies	3,049.24	2,032.67	1,016.57
100-015 Telephone	5,654.06	5,957.89	-303.83
100-018 Bank Charges	9,241.77	10,059.74	-817.97
100-019 Gifts to Volunteers/Shut-Ins	64.86		64.86
100-020 Ministerial Help	2,365.48	900.00	1,465.48
100-058 Budget Envelopes	3,617.89	3,156.34	461.55
100-059 Postage	2,044.36	1,824.75	219.61
100-065 Seminarian Support-India	10,000.00	10,000.00	
100-066 Computer/Technology	1,417.73	2,266.08	-848.35
100-099 Other Administration Expenses	668.81	-84.71	753.52
<b>Total for ADMINISTRATION</b>	<b>\$289,905.11</b>	<b>\$269,529.04</b>	<b>\$20,376.07</b>
CHURCH (OLC &IC) & LITURGY	0	0	0
300-004 Music Ministry/Salaries	75,250.08	68,926.82	6,323.26
300-010 Bapt./Marriage Programs	57.00	52.70	4.30
300-011 Liturgical Supplies/Books	1,470.46	518.45	952.01
300-024 Faith Formation Expenses	6,051.77	5,837.23	214.54
300-025 Lazarus/Martha Ministry	-116.11	236.27	-352.38
300-057 Hospitality Sunday	1,619.80	1,394.61	225.19
30-04.1 Music Materials	1,374.18	2,841.33	-1,467.15
30-22.1 Lectors,Ushers, Eucharist Minis	596.01	515.15	80.86
30-57.1 Parish Appreciation	129.96	2,280.97	-2,151.01
30-57.2 Staff Gifts/Dinner	3,329.68	2,940.07	389.61
300-023 Workshops,Lectures/Retreats		1,714.72	-1,714.72
<b>Total for CHURCH (OLC &amp;IC) &amp; LITURGY</b>	<b>\$89,762.83</b>	<b>\$87,258.32</b>	<b>\$2,504.51</b>
FIXED CHARGES-ADMINISTRATION	0	0	0
600-039 Diocesan Assessment	75,521.76	75,521.76	
600-045 Employee's Pension Plan	7,533.98	7,697.88	-163.90
600-046 Employee's Health Insurance	25,511.91	24,462.33	1,049.58
600-047 Building Insurance	32,932.68	30,663.60	2,269.08
600-049 Employer's FICA	20,544.49	19,020.98	1,523.51
600-099 Other/Contrib.to Diocese	5,815.56	6,240.96	-425.40
<b>Total for FIXED CHARGES-ADMINISTRATION</b>	<b>\$167,860.38</b>	<b>\$163,607.51</b>	<b>\$4,252.87</b>

**Profit and Loss**  
**Our Lady of the Cape Parish**  
July 1, 2024-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL		
	JUL 1 2024 - JUN 30 2025	JUL 1 2023 - JUN 30 2024 (PY)	\$ CHANGE (PY)
<b>GENERAL MAINTENANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
550-007 Contracted Services	4,783.44	3,580.50	1,202.94
550-008 Salaries - Janitor/Grounds Pers	92,095.42	82,881.94	9,213.48
550-014 Supplies/Materials	6,704.85	3,989.56	2,715.29
550-016 Water/Utilities	755.05	685.01	70.04
550-017 Heating for Churches	10,391.43	8,990.76	1,400.67
550-034 Contractor/Grounds	1,866.00	766.00	1,100.00
550-035 Grounds Maintenance	12,298.32	12,278.69	19.63
550-036 OLC Bldg.Repairs/Maint./Equip.	5,832.85	6,486.50	-653.65
550-037 IC Bldg.,Repairs/Maint.	214.49	1,287.31	-1,072.82
550-038 Trash Removal	3,447.34	2,436.03	1,011.31
550-062 Electricity	18,150.87	19,170.74	-1,019.87
550-099 Other	150.00	100.00	50.00
55-35.1 Garage Maint & Expenses	2,444.37	2,105.94	338.43
55-35.2 Truck, mowers, tractors	4,878.88	3,217.23	1,661.65
<b>Total for GENERAL MAINTENANCE</b>	<b>\$164,013.31</b>	<b>\$147,976.21</b>	<b>\$16,037.10</b>
<b>PARISH CENTER</b>	<b>0</b>	<b>0</b>	<b>0</b>
800-014 Supplies/Materials	811.59	1,338.40	-526.81
800-016 Water/Utilities	1,359.50	903.62	455.88
800-017 Heating	5,695.32	5,018.60	676.72
800-036 Building Maint. & Repairs	222.00	8.28	213.72
800-038 Supplies & Materials	1,603.46	1,037.80	565.66
800-062 Electricity	6,576.69	6,671.22	-94.53
80-37.1 Kitchen Repairs/Equip.	430.00	450.80	-20.80
80-37.2 Kitchen Supplies	1,843.56	589.83	1,253.73
800-037 Equipment Maintenance		307.00	-307.00
<b>Total for PARISH CENTER</b>	<b>\$18,542.12</b>	<b>\$16,325.55</b>	<b>\$2,216.57</b>
<b>RECTORY</b>	<b>0</b>	<b>0</b>	<b>0</b>
400-005 Housekeeper's Salary	22,830.36	21,737.32	1,093.04
400-014 Supplies/Materials	2,908.96	1,989.78	919.18
400-016 Water/Utilities	922.27	619.89	302.38
400-030 Food	11,720.69	10,153.94	1,566.75
400-036 Rectory Maint & Repair	366.56	885.54	-518.98
400-037 Purchase of furnishing/Equip	1,124.96	159.36	965.60
400-062 Electricity/Gas(Heating)	15,201.48	13,111.76	2,089.72
400-099 Other	1,388.98	2,023.91	-634.93
40-99.1 Books, newspapers, Subscription	3,916.94	3,018.15	898.79
<b>Total for RECTORY</b>	<b>\$60,381.20</b>	<b>\$53,699.65</b>	<b>\$6,681.55</b>

**Profit and Loss**  
**Our Lady of the Cape Parish**  
July 1, 2024-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL		
	JUL 1 2024 - JUN 30 2025	JUL 1 2023 - JUN 30 2024 (PY)	\$ CHANGE (PY)
RELIGIOUS EDUCATION	0	0	0
500-006 Salaries/DRE	6,989.13	10,465.50	-3,476.37
500-012 Books	333.75	3,008.82	-2,675.07
500-014 Supplies and Materials	798.12	1,846.15	-1,048.03
500-015 Telephone	1,108.81	1,102.31	6.50
500-032 Adult Education/Salaries	43,344.52	42,808.45	536.07
500-062 Electricity/Gas(Heating)	6,576.64	6,671.22	-94.58
500-064 Workshops, Lectures, Retreats	160.00	449.88	-289.88
50-15.2 Office Equipment		269.99	-269.99
50-99.1 Scholarships to Dio. Schools		600.00	-600.00
<b>Total for RELIGIOUS EDUCATION</b>	<b>\$59,310.97</b>	<b>\$67,222.32</b>	<b>-\$7,911.35</b>
TRANSFERS OUT	0	0	0
150-001 Ecclesiastical Students	5,372.00	2,800.00	2,572.00
150-01-028 FACE Diocesan Collection	2,855.00	3,098.00	-243.00
150-010 Peter's Pence	3,877.00	3,103.00	774.00
150-011 Missionary Cooperative	16,236.00	11,528.00	4,708.00
150-012 Catholic University	1,041.00	1,630.00	-589.00
150-013 Propagation of the Faith	2,457.00	3,823.00	-1,366.00
150-014 Campaign for Human Development	2,361.00	2,220.00	141.00
150-015 Home Missions	3,461.00	2,882.00	579.00
150-016 Catholic Relief Services	3,430.00	3,738.00	-308.00
150-017 Evangelization	2,846.00	1,970.00	876.00
150-018 Diocesan Clergy Retirement	4,485.00	3,331.00	1,154.00
150-021 Latin America	2,194.00	1,889.00	305.00
150-022 Church of EE/Holy Land	2,086.00	1,599.00	487.00
150-025 Retired Religious	4,793.00	3,590.00	1,203.00
150-026 La Salette Collection (Sept 19)	4,481.00	3,932.00	549.00
150-027 Cardinal Medeiros	3,181.00	3,817.00	-636.00
15-022 Special Diocesan Collection	1,500.00		1,500.00
150-019 CCA/Catholic Charities Appeal		590.00	-590.00
150-023 Catholic Communications		3,861.00	-3,861.00
<b>Total for TRANSFERS OUT</b>	<b>\$66,656.00</b>	<b>\$59,401.00</b>	<b>\$7,255.00</b>
<b>Total for Expenses</b>	<b>\$916,431.92</b>	<b>\$865,019.60</b>	<b>\$51,412.32</b>
<b>Net Operating Income</b>	<b>\$33,708.88</b>	<b>\$31,024.48</b>	<b>\$2,684.40</b>
Other Income			
Other Expenses			
<b>Net Other Income</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Income</b>	<b>\$33,708.88</b>	<b>\$31,024.48</b>	<b>\$2,684.40</b>

# Our Lady of the Cape Parish Restricted Fund Account Detail

As of June 30, 2025

	As of Jun 30, 2024 (PY)	Income	Expense	As of Jun 30, 2025
013-099 RESTRICTED FUND ACCOUNTS				
011-003 Haiti Fund (General)	-376,423.96	8,236.00	150,170.12	(518,358.08)
011-03D Haiti Sales	30,667.49	10,083.00		40,750.49
011-03E Haiti-Golf Tournament Proceeds	106,320.00	15,000.00		121,320.00
011-03F Haiti Goat Letter	234,558.23	54,950.00	3,073.69	286,434.54
011-03J Haiti Sunday Collection	116,603.00	27,379.00		143,982.00
Total 011-003 Haiti Fund (General)	\$ 111,724.76	\$ 115,648.00	\$ 153,243.81	\$ 74,128.95
011-005 Maintenance/Building Fund	167,374.86	114,187.66	41,888.92	239,673.60
011-05A Maint/Bldg-Grant the Dream	344,705.01	27,170.00		371,875.01
011-05B Maint/Bldg-Golf Tournament	121,121.79	52,912.00	26,142.68	147,891.11
Total 011-005 Maintenance/Building Fund	\$ 633,201.66	\$ 194,269.66	\$ 68,031.60	\$ 759,439.72
011-006 St. Vincent de Paul Fund	1,006.00		1,106.00	(100.00)
011-007 Christmas Dinner Fund	24,176.57	20,170.00	23,413.14	20,933.43
011-008 Respect Life	3,222.61	578.00		3,800.61
011-009 Mass Offerings (unsaid)	40,059.55		970.00	39,089.55
011-010 Memorial Fund	54,156.47	18,352.00	8,813.63	63,694.84
011-011 Charity Fund	12,160.33	3,620.00	3,525.20	12,255.13
011-012 Social Activity/Directory/Shows	679.70			679.70
011-013 Rosary Making Ministry	45.00	20.00		65.00
011-014 Parish Nurses	-470.28		32.00	(502.28)
011-015 Prayer Shawls	1,307.51	85.00		1,392.51
011-016 Youth Ministry Fund	14,339.02		257.87	14,081.15
Total 013-099 RESTRICTED FUND ACCOUNTS	\$ 895,608.90	\$ 352,742.66	\$ 259,393.25	\$ 988,958.31



Our Lady of the Cape

Brewster, MA

Attestation

FY25

The annual report provided to the parish on July 29, 2025 was created in consultation with the Parish Finance Council

  
Fr. Paul Mandziuk, M.S., pastor

  
Kathleen DeMeyer, Finance Council Chair

Our Lady of the Cape Parish  
Brewster, MA  
Finance Council Member Biographies  
FY25  
Fr. Paul Mandziuk, M.S.

1. Kathleen DeMeyer: President/Owner of Encore Construction, Dennisport, MA
2. Peter Eichmann: Retired Attorney
3. Wendy Iwanski: Retired CPA
4. Kenneth Schafer: Barnstable County Sheriff Dept.
5. Steven Leduc: Professor Boston College

Finance Council Meeting Dates:  
Wednesday, October 30, 2024  
Wednesday, January 29, 2025  
Wednesday, April 23, 2025  
Tuesday, July 29, 2025

Dear Parishioners,

As I prepare to move to a new ministry, I take this opportunity as your pastor to update you on the parish finances. The Parishioners of Our Lady of the Cape continued to generously share their gifts to help those in need, to maintain our Parish buildings and campus, and to support the spiritual growth of the Parish community.

Fiscal year 2025 saw Parish revenues exceed expenditures by \$154,785. The net unrestricted revenue, which is used to meet the day-to-day Parish operating expenses, increased by \$31,917. There was an increase in Parish operating expenses over last year, due to the increase in costs for utilities, insurance and benefits, and maintenance of the property and equipment.

Again this year, Our Lady of the Cape has been blessed by the hard work and support of the members of the Ladies' Guild. Through the hard work of so many, we were able to hold the Summer Fair, and along with the Summer Sweeps, it was a great success. The Guild-run Thrift Shop and other fund-raising activities have greatly contributed to the financial stability of our Parish. I am grateful for all that the Ladies' Guild does for our Parish. And I thank the Men's Club for their assistance with the Summer Fair, and I encourage their members and hope for an increase in membership and club-sponsored activities.

Our Lady of the Cape Parish shows its commitment to aid those in most need of help. Our St. Vincent de Paul Society provides vital assistance to the many needy in our community. In addition, Our Lady of the Cape is twinned with three sister Parishes and five schools in Haiti. Each year we help feed more than 3,300 students in five schools daily. In 2025 we provided funding for St. Clare Parish to offer scholarships, to replace a fallen down school building wall, to provide 25 new benches for the chapel, 4 new stoves for the lunch program, and 16 batteries to power classrooms. For our La Salette partners, we also provided food for the canteen and scholarships for students. During this past year we collected and distributed over \$383,474 to aid Together with Haiti, the St. Vincent de Paul Society, Catholic Charities and other Diocesan and Church causes.

The Parish continues its commitment to maintain our facilities and our beautiful grounds. The "Grant The Dream" Initiative and the Maintenance and Building collections resulted in more than \$192,000 for this fiscal year. Over the last year the funds were used to update some rectory bathrooms, replace the OLC church ramp, install a new air conditioning system in the OLC sacristy, and repair the heating system at Immaculate Conception Chapel. A contract has been signed to replace the discolored siding on the bell tower and the front facing walls of the original Immaculate Conception Church building.

Our liturgical celebrations attract worshippers from around the area. We have enhanced our music program by inviting musicians to share their talents in our celebrations. Our annual concerts continue to draw people to our property and to enable them by their contributions to assist our local food pantries.

Our Parish is also blessed with dedicated volunteers and a committed staff. I continue to thank God for the vitality and responsiveness of this congregation. May God continue to lead us in finding new ways to help more people discover life with God, for the good of the world. Thank you for your generosity and stewardship.

Fr. Paul Mandziuk, M.S.,  
Pastor, Our Lady of the Cape Parish  
August 30, 2025

## Our Lady of the Cape Pastoral Council Members 2025

### **Pastor**

Fr. Paul Mandziuk, M.S.

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### **Associate Pastor**

Fr. John Dolan

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508.246.3476

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### **Deacon**

Thomas Martin, Jr.

[ThomasFMartinJr@gmail.com](mailto:ThomasFMartinJr@gmail.com)

### **Director of Faith Formation**

Diane Rinkacs

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### **Two-Year Term (2) 2025 - 2026**

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Denise Russo

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### **Three-Year Term (4) 2025 - 2027**

Laura Kett

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Joe Durant

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Tracy Ventura

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### **Three-Year Term (4) 2023 – 2025**

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Dave McAvoy

508.385.8680

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### **Youth Representative 2025**

Alek Mohmand-Borkowski

mother: Teresa Mohmand-Borkowska

[tborkowska@yahoo.com](mailto:tborkowska@yahoo.com)

Revised: March 25, 2025