

Financial *focus*

September 2025

Dear Friends in Christ,

I write to update you on how your contributions to the parish have been put to good use. On the reverse you will find a report of our stewardship and finances for the past fiscal year, as well as updated parish statistics. It is my hope that this will reassure you of the good and proper stewardship of the funds you donate.

This past year, we saw an increase in weekly collections, and gifts and bequests, as well as Mass attendance. Our parish also benefitted from the Employee Retention Credit, which was a one-time additional source of income that has helped to make up for the losses experienced during the pandemic.

I wish to express my sincere gratitude for your ongoing support of our parish family's mission and ministries. In addition to sharing your treasure, I am grateful for so many who volunteer their time and talent to help build up the Kingdom of God here in Centerville. Our Ministry of Hope helps grieving families to prepare proper funeral Masses for their loved ones and navigate challenging times. Our parish came together this past Lent for our "reverse collection," supporting local organizations in need. Our Youth Group forms faith-filled bonds among the younger members of our parish. Our Children's Fair provides an opportunity for children to give their parents the Christmas they deserve, and teaches them the importance of giving. Unique to our parish is our GIFT (Generations in Faith Together) Program, which works to form families in the faith together. This program would not be possible without our many volunteers. Truly, your generous sharing of time, talent, and treasure is what allows us to fulfill our mission!

It is my hope that this will give you a sense of where the parish stands financially. I am grateful for the assistance of our Business Manager, Kelley Spodris, who keeps me well apprised of our financial status, spending priorities, and needs. In addition, I am pleased to share that a new Finance Council has been formed for the coming fiscal year, in accordance with Diocesan Guidelines whenever a new administrator is appointed to a parish. Please know that we are committed to being transparent and prudent regarding the stewardship of funds, and will continue to do so as we journey together.

Please know that you are in my prayers each and every day.

May the Lord bless you with every spiritual blessing for your kindness and generosity, as I am...

Sincerely yours in Christ,



Rev. Christopher D. Hughes

Parochial Administrator



Financial Summary

The summary operating financial statements for the period of July 1, 2024-June 30, 2025 are as follows:

INCOME		EXPENSES	
Weekly Offering:	579,370	Parish Administration/Operation:	298,238
Annual Appeal:	71,595	Cantors & Liturgical Expenses:	146,324
Other Collections:	179,145	Rectory/Church/Parish Center Expenses:	282,187
Assessment Collection:	44,586	Assessment:	108,649
Gifts and Bequests:	562,954	Religious Ed Admin/Operation:	46,927
Fees, Holy Days, Other:	165,806	Benefits/Pension/Prop Ins & Payroll Taxes:	186,164
		¹ Extraordinary Repairs	190,812
		Transfers to Reserve Fund	100,000
Total Operating Income:	\$1,603,456	Total Operating Expenses:	\$1,359,301

Net Operating Surplus: \$244,155

Capital Improvements

¹Because of your generosity, we were able to complete the following much needed repairs and improvements to our buildings and grounds:

- *Replacement of worn carpet in the rectory
- *Replacement of 43 year old HVAC system in Parish Center
- *Replacement of church air conditioning systems
- *New media and sound system in the Parish Center

Parish Statistics

Demographics

Registered Families:	2,340
Registered Parishioners:	6,801

Faith Formation

Parishioners registered in GIFT:
350 (from 120 families)

Sacraments

Baptisms:	46
First Communions:	22
Confirmations:	29
Weddings:	13
Funerals:	74

Ministry Notes

- 74 Lectors and Extraordinary Ministers volunteer their time to help share the Good News during our daily and weekend Masses. We are blessed to have 6 retired priests assist with Mass. 12 musicians and cantors enhance our worship experience.
- The Sacrament of the Sick and Anointing of the Sick was received by 59 parishioners in their homes or nursing homes.
- 22 parishioners regularly received Communion in their homes, and many more were visited in the 3 area nursing homes.
- 13 children received a subsidy to attend local Catholic schools.
- See our website for more information about Bible Study, Men's Spirituality, Daily Rosary, Adoration, the Cancer Support Group, Spiritual Memory Support Group, Youth Group, and more!

Without you this would not be possible!

Please note these are simply highlights of some of the many ways which members of the Our Lady of Victory Parish Family experienced the power of the sacraments and prayer during the past year. For more information about our ministries, please visit our website at www.olvparish.org or call the parish office.

Our Lady of Victory Parish

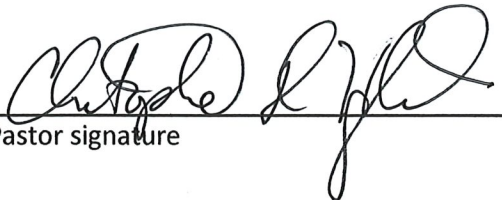
Centerville

Annual Report Attestation

FY25

Rev. Christopher D. Hughes


I attest that the Annual Report was provided to the parish on **September 17, 2025** and was created in consultation with the Parish Finance Council

x 

Pastor signature



Pastor name

x 

Finance Council Chair signature



Finance Council Chair name

Our Lady of Victory Parish

Centerville

Finance Council Member Roster

FY25

Rev. Christopher D. Hughes

2024-2025 Council under Rev. Gregory A. Mathias:

1. Dianne Bower, Retired

2. Ernie Charette

3. Maureen Hughes, Retired

Additional Council Members for 2025-2026 Appointed by Rev. Christopher D. Hughes:

4. David Wroe

5. Sean O'Neil

6. Kevin Kiley

7. Laura Groark

8. Kelley Spodris, Business Manager (ex-officio)

Our Lady of Victory

Centerville

Finance Council FY25 Meetings

(Please include any meetings that have taken place since the end of FY25)

Rev. Christopher D. Hughes - appointed June 18, 2025

April 28, 2025.

July 12, 2025.

Next Meeting Scheduled for: October 27, 2025 - will meet quarterly

Our Lady of Victory

Centerville

Pastoral Council Member Roster

FY25

Rev. Christopher D. Hughes

1. Sandra Niland, Retired
2. George Bent, Professor at Cape Cod Community College
3. Christine Higginbotham, Barnstable Courthouse
4. Priscilla Fox, Retired
5. Lisa Sutton Hill, Professional Photographer
6. Maryellen Loucks, Retired Nurse
7. Dick Roberts, Retired
8. Jessie Sullivan, Retired
9. Eleanor Ubaldini, Retired

Ex Officio:

Deacon Richard Murphy

Deacon Ted Lukac

Deacon Keith Caldwell

Deacon Dave Roderick

Kelley Spodris

Maureen Hufnagle, Coordinator of Faith Formation