

THE ANNUAL REPORT
Close of the Year of Grace **2025**
Parish of Christ the King, Mashpee, Massachusetts
Established 1984

November 17, 2025

Dear Parishioners,

As I write this letter, I reflect on the substantial number of checks that I signed to pay the bills of the parish at the beginning of the month. This task can be a bit distressing, as we all are aware, due to the cost of all things on the rise.

With the impressive generosity of so many, I then signed an even larger number of letters acknowledging recent contributions to our Grand Annual Collection. With a sense of relief and with deepest gratitude, I write this cover letter for our **Annual Report** to you, the faithful parishioners of Christ the King Parish.

Obviously, there is a great deal going on in this parish; underneath it all are our parishioners whose strong faith in, and love for God and their neighbor, assures that our family of faith has what it needs in terms of financial and human resources to do what we must do; bearing witness to the Gospel at this time and in this particular place on Cape Cod.

The construction phase of our Pantry Project is moving forward thanks to your unsparing generosity. Our charity to the poor and hungry is abundant and funds for our operations, as well as maintenance and improvements of our extensive parish establishment remain adequate.

So, I thank you for the encouragement that I derive as your pastor from your very charitable response to any and all requests for your help. Your enthusiastic cooperation with me in supporting the various essential aspects of the life of this parish is a great blessing for which I am deeply grateful.

Sincerely yours in Christ,


Rev. Edward J. Healey, Pastor

Parish Statistics

Demographics

Registered Families:	2,055
Registered Parishioners:	5,108

Sacraments

Baptisms:	34
First Communions:	23
Confirmations:	18
Marriages:	21
Funerals:	55
Anointings:	106

Parish Ministries and Serving Our Neighbors

We continued our compassionate support of neighbors in their time of need primarily through the works of the ministries noted herein and in the Parish website.

Please note that these are simply highlights of some of the many ways which members of the Christ the King Parish Family experienced the power of the sacraments and prayer during the past year.

For more information about our ministries, please visit our website at www.christthekingparish.com or call the Parish office at 508-477-7700; or download our App at the App Store by entering "Christ the King Parish Mashpee".

Volunteers are the lifeblood of our ability to provide the many Parish service ministries; and, we desperately need more volunteers. If it so moves you to do so, please contact any of the parish volunteers to start the process.

CTK Food Pantry

CTK Food Pantry is open every Wednesday morning to provide food and other necessities to approximately 125 families including children, seniors and veterans in need. We continue to partner with the Greater Boston Food Bank, our major source of inventory. This operation is successful due to the support of the parish, parishioners and about 100 volunteers who worked during the last year to provide about 6,000 pounds of food, food items, personal care products and food gift cards every week. In addition, wonderful parishioners donated food, gift cards, money and other supplies to assist the food pantry. Monetary and food donations are also received from the Town of Mashpee, Mashpee Firefighters, Mashpee Commons and other local businesses.

In addition, the following is also part of the pantry activities:

- CTK Thrift Shop Clothing Vouchers distributed
- St Joseph's House – both food and prepared meals are provided
- Home bound households receive food in cooperation with the Cape Cod Cooperative Extension

The pantry has continued to enhance reliance on new software and technology to provide more efficient service to clients. Following the successful capital campaign, the pantry has embarked on an expansion project, after more than 30 years of operation, to better enable our ability to provide needed services.

Construction is currently in process.

Our ability to challenge food insecurity in our community would not be possible without the generous support of parishioners, individuals, businesses and organizations in our service area. Heartfelt thanks to these donors in the fight to abolish food insecurity.

- Total expenses - \$99,346
- Food Pantry Construction Project contract issued in the amount of \$1,000,000. Estimated date of completion is May 30, 2026

Faith Formation/Youth Ministry

The Faith Formation - Religious Education Program is a 9-year program working with children in grades 1- 9/Confirmation. Classes are held on Sundays from 9:20 – 10:30AM for grades 1-6 and 11:30 – 12:45PM for grades 7-9 (Confirmation). Most classes are held in-person unless approved by the Director of Faith Formation for home-school. Faith Formation operates with 3 paid positions and 15 volunteer catechists, with an overall enrollment of 120 students. In 2025, 17 students received the Sacraments of First Reconciliation and First Communion, and 18 students received the Sacrament of Confirmation.

The Youth Ministry works to expand parish and community involvement of students through the program working with students in grades 8-12. Students engaged in several community service events, including supporting some parish ministries. The beloved annual student presentation of The Stations of the Cross was continued this year with a unique Shadow Stations prayer journey. Our students supported our annual Family Thanksgiving Mass, and many of our high school aged students participated in the ECHO of Cape Cod retreat program. Our students also led the annual Christmas Pageant and sponsored the

Children's Room at the Parish Bazaar! We also participated in numerous Youth Street Reach events where they were able to provide the unhoused with food, clothing, and other necessities. The ministry also handles all CORI checks for all parish staff and ministry volunteers.

Financial and Resource Assistance (FARA)

Fourteen (14) volunteer caseworkers provided approximately 4,500 hours of service. Their responsibilities include vetting qualified clients, client meetings, vendor contacts, financial assistance for vetted and approved individuals. Additionally, these Caseworkers provide resource assistance and information to individuals both inside and outside of CTK's geographic area. During this fiscal year these volunteers provided emergency financial relief (rent/mortgage, utilities, car associated costs, etc.) to 96 clients representing 244 family members, distributing \$99,250 in Matthew 25 and CTK Golf Tournament donation funds. Caseworkers also distributed grocery gift cards (\$525) to help clients with basic needs and special dietary issues. Additionally, two Cape veterans (2 family members) received emergency assistance of \$3,403 (restricted funds from a grant provided by Heroes in Transition). These volunteer Caseworkers also managed the 2024 CTK Christmas Giving Tree program by vetting clients and identifying qualified persons and distributing \$10,650 in Walmart gift cards to 90 clients (representing 196 children). The FARA volunteer Caseworkers manage these programs with minimal operating costs (primarily associated with database applications).

Knights of Columbus Council 13388

Our Council supports the Parish in its many ministries and donates their time and talent to programs such as: Call-A-Knight program to assist elderly parishioners with many household updates; support for 12 Cape Cod Healthcare Blood Drives with over 260 donations secured; distributed 72 Coats for Kids in need from the Mashpee School District; continues support for our senior altar servers; and continued to financially support a High School Scholarship program at Saint John Paul II, and two students were awarded over \$5,000 in scholarships.

In 2024, the Knights were a key supporter of the CTK Golf Classic Tournament with 119 golfers participating, and with over 70 Sponsors. This event garnered over \$40,000 for the Financial and Resource Assistance Ministry (FARA), to support Housing needs in our community.

This year the Council earned the Star Council Award for the third year in a row! It is considered the top award for

local Councils. This award recognizes excellence in program activity, membership growth, insurance promotion, fraternal reporting and Safe Environmental Compliance.

Matthew 25 Account (M25)

This account collects all the donations given to the Parish for our charitable good works. Our Parish does not only preach the gospel but is also willing to apply it as we recognize Christ in those seeking our help with food and shelter, as well as warmth, light and transportation. This includes \$64,115 for the weekly Food Pantry managed by the CTK Conference of St. Vincent de Paul, and \$172,755 for support of the Financial and Resource Assistance Ministry. The FY2025 income was \$213,380 and expenses were \$236,870. This is sustained because of the generosity of the people of the Parish, and prior donations held in the M25 bank account; and with a savings reserve in the CTK Depository Account held at the Diocese of Fall River.

Parish Thrift Shop

The 105 volunteers at the Thrift Shop provide approximately 375 - 400 hours/week. The Thrift Shop is open and accepts donations 3 days/week, primarily through the paved drive-thru entrance process. Items are sorted and processed for sale to serve all customers, but primarily community oriented and for those in need. The Thrift Shop sells women's, men's and children's clothing, linens, and a wide variety of household items. Goods are sold at low prices which enables the community to make purchases while helping make ends meet. Thrift Shop vouchers are given to Food Pantry and FARA vetted clients. The Thrift Shop also donates items to clients of the St. Joseph House as well as other organizations to help the homeless and people in need. Revenues are used to pay expenses, and \$328,172 was contributed to support the Parish.

Ministry to the Sick and Homebound; Seasons of Hope Bereavement Support; and Mental Health Ministry

The ministry to the Sick and Homebound currently has 13 volunteer Extraordinary Ministers of the Eucharist trained; with 16 sick and homebound individuals being visited; and teams of 2-3 ministers also visit the Bridges Memory Care Center, Royal Nursing Home, and Lauretide Assisted Living facilities.

The Seasons of Hope Bereavement Support program conducted four (4) 6-week facilitated groups, each with 6 participants.

The Mental Health Ministry website page this year had 458 views, including the care and prayer pages, and the

support and education pages. Four (4) members of the Mental Health Ministry team were trained and facilitated a newly established Faith Sharing Group. The meetings began in February 2025, and to date, 7 people have attended. We are hoping to expand attendance with more education and marketing outside of the Parish.

Parish Website

Since we launched our new Parish website in December 2022, it has been a huge hit! We've had over 405,005 "views" from 95 countries! One of our most popular pages is the live "Live Streaming" section. It receives an average of 75,000 views annually, which translates to approximately 1,442 views per week. People love it so much that they say it feels like they're right there with us! Our Live Stream brings our weekend and daily Masses, Holy Days, and special Masses such as weddings and funerals, right into people's homes. We've also added a few new things to the website. The Christ the King Mental Health Ministry is here to help those in need of mental health support or to those who love them. El Tablon, Guatemala, is keeping everyone updated on the programs we've supported as a Parish. The Divorce Ministry is also there to help those who want to take part. We've also added to the section that captures and posts all the Parish and social events we have, so everyone can stay in the loop. And, of course, we've kept up with our Food Pantry expansion and shared all the updates on our website. Our Parish website is a great place to stay up to date with all the happenings in our Parish.

Parish Finance Committee Members

Dr. MaryAnne Bombaugh
Rev. Deacon Frank D. Fantasia
Mr. John F. Fulone
Mrs. Eileen J. Gilmore
Mrs. Colleen D. Turcotte

Finance Committee Meeting Dates

November 13, 2024
Numerous Undated Telephone/E-Mail
Consultations

Parish Council Meeting Dates

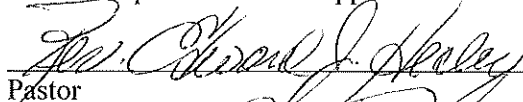
August 20, 2024
November 19, 2024
April 8, 2025
June 17, 2025

Parish Council Members

Mrs. Patricia E. Bakaur
Mrs. Mary Becker
Mr. Roland W. Breault, Jr.
Mrs. Jane Costello
Ms. Francine Daggett
Mr. Francis D. DiPietro, Jr.
Council Secretary
Ms. Donna Erdman
Rev. Edward J. Healey
Pastor
Mr. Donald E. Hughes, Jr.
Dr. Craig A. Jones
Mrs. Marion Mooney
Rev. Deacon Peter Schutzler
Chairman
Mrs. Janet Trask
Ms. Judy Warren

Attestation of Pastor and Finance Committee Chair

Annual Report Reviewed/Approved


Pastor


Chair, Finance Committee