

Whaling City Catholic Community
New Bedford, MA
Finance Council Meeting Dates

September 3, 2024

May 5, 2025

July 9, 2025

September 30, 2025

Holy Name/St. Lawrence (Whaling City Catholic Community) New Bedford

Finance Council Member Biographies

FY25

Rev. Kevin Cook

1. **Josette Fernandes Cormier**, Post Award Grants Manager, Office of Research Administration, University of Massachusetts Dartmouth. Lifelong parishioner of St. Lawrence Church. Member of Parish Council and Chair of Finance Council since 2023.
2. **Michael K. McCormack**, Retired Senior Project Manager, Department of Defense Homeland Security Exercise and Evaluation Program (Project Guardian); former Senior Appointed Official for the City of New Bedford, Massachusetts, initiated and administered Federal and State grant programs and Mayor's Chief of Staff; four years John Hogan Council Knights of Columbus, Finance Secretary, former Chairman of the Fall River Diocese Catholic Committee on Scouting; currently Finance Officer, American Legion Post One New Bedford; Holy Name Parishioner since 2020; recipient of the Marian Medal.
4. **Susan Le Boeuf**, Retired Educator, New Bedford Public Schools with Grant Responsibilities. Lector and member of the Parish Finance Committee.
5. **Gregory P Centeio**, Retired Magistrate and First Assistant Clerk of the Bristol County Juvenile Court, after 27 years. Parishioner of Holy Name; greeter, collector and member of the Parish Finance Committee.
6. **Deacon Eugene H. Sasseville**, Retired Permanent Deacon. Assigned to HNSH since its inception and merger in 1999. Religious Education Coordinator, Sacred Heart Parish, 1989 -1999. Electronics Engineer: Aerovox Corp. & Raytheon Corp., 1961 - 1968. Occupational Education Educator, retired, 33yrs G.N.B.VocTech , 1968-2001. ASEE degree Electrical Engineering, SMTI, 1967. BS Education, Fitchburg State College, 1990.
7. **Kathi McKenna**, Nurse for the Diocese for 30 years, now Private Duty Nurse, Parish Nurse, Fundraising Coordinator for the collaborative, hospitality, Eucharistic Minister, member of Finance Committee, Ladies Guild and longtime active parishioner at Holy Name of the Sacred Heart.
8. **Dr. Jessica Fernandes Gomes**, Assistant Dean, College of Visual & Performing Arts / Adjunct Lecturer - Management, Charlton College of Business, University of Massachusetts Dartmouth. Lifelong parishioner of St. Lawrence Church. Member of Parish Council and Finance Council since 2023.
9. **Diana Henry**, resident of New Bedford and has worked as a realtor in her own company, Diana Henry Realty, for many years and enjoys welcoming new residents to New Bedford. She is also an active community member serving on the board of several local organizations including the Rotch Jones Duff House and Garden Museum, The Carney Library Associates and New Bedford Festival Theater. She is Currently President of WHALE and Vice Chair of the New Bedford Library Trustees. She is also the volunteer organist at St. Francis of Assisi Church.

Holy Name Sacred Heart of Jesus

Income and Expense Summary (unaudited)

Income

Day to Day Income

FY25

Weekly and Special Collections	\$244,039.64
Parish Grand Annual	\$ 29,453.00
Religious Education Fees	\$ 3,786.66
Diocesan and National Collections	\$ 13,459.00
Holy Days/ SVDP	\$ 8,459.00
Fundraising	\$ 15,071.44
Other Revenue	\$121,897.55

Day to Day Operating Revenue

\$436,166.29

Non-recurring Income

St. Francis Depository	\$ 77,948.69
Employee Retention Credits from IRS	\$ 10,984.44

Non-recurring Operating Revenue

\$ 88,933.13

Total Operating Revenue

\$525,099.42

Expenses

Day to Day Expenses

Employee Costs (excl. Religious Ed)	\$168,452.24
Religious Education	\$ 10,823.01
Contract Services	\$ 31,369.65
Utilities	\$ 46,302.57
Equipment/Maintenance	\$ 48,208.28
Property Insurance and Assessment	\$ 60,040.02
Diocesan and National Collections	\$ 13,956.25
Holy Days/ SVDP	\$ 8,589.00
Other Expenses	\$ 135,472.75

Day to Day Operating Expense

\$523,213.77

Day to Day Operating Surplus/(Deficit)

\$ (87,047.48)

Total Operating Surplus/(Deficit)

\$ 1,885.65

Cash at June 30th

\$ 590,524.57

Date report provided to parishioners

10 / 25-26 /2025

St. Lawrence Martyr Parish

Income and Expense Summary (unaudited)

Income

FY25

Day to Day Income

Weekly and Special Collections	\$143,893.00
Parish Grand Annual	\$ 21,075.00
Religious Education Fees	\$ 4,022.63
Diocesan and National Collections	\$ 8,143.00
Holy Days/ SVDP	\$ 7,146.54
Fundraising	\$ 9,869.84
Other Revenue	\$126,743.07

Day to Day Operating Revenue

\$320,893.08

Non-recurring Income

Restoration Fundraising for the Church	\$103,752.26
St. Francis Depository	\$ 77,948.69
Employee Retention Credits from IRS	\$ 23,007.19

Non-recurring Operating Revenue

\$204,708.14

Total Operating Revenue

\$525,601.22

Expenses

Day to Day Expenses

Employee Costs (excl. Religious Ed)	\$148,957.05
Religious Education	\$ 11,475.68
Contract Services	\$ 18,773.53
Utilities	\$ 33,432.84
Equipment/Maintenance	\$ 59,133.33
Property Insurance and Assessment	\$ 68,060.08
Diocesan and National Collections	\$ 8,606.00
Holy Days/ SVDP	\$ 7,169.54
Other Expenses	\$ 65,738.13

Day to Day Operating Expense

\$421,346.18

Day to Day Operating Surplus/(Deficit)

\$(100,453.10)

Total Operating Surplus/(Deficit)

\$ 104,255.04

Cash at June 30 th	\$234,161.90
Chancery Loans for Restoration of the Church at June 30 th :	\$234,785.80
Due to a generous donation of \$100,000 the loan we owe:	\$134,785.80

Date report provided to parishioners

10 / 25-26 / 2025

The Parish Finance Council would like to sincerely thank all the parishioners in the Whaling City Catholic Community for supporting our Collaborative. We are happy to report we have been able to make extensive repairs and updates to both parishes. Some things to note:

St. Lawrence:

We have utilized the donations from the restoration of the church for the following: the clock tower restoration, repairing the steps that leads to the clock tower, the interior painting and plaster work of the church, emergency repairs and protective glass addition to the inside of the church in order to preserve the fresh paint and plasterwork done. The organ was tuned, cleaned, and extensive maintenance was done. However, please note the profit and loss statement does not reflect the total cost of the restoration project as this will be depreciated over time. The total cost as of June 30, 2025 for these projects were **\$409, 667.58**. Looking into the future, we will need to replace the boiler of the church, and will be utilizing the depository money that came from St. Francis to be able to do this. There are still North and South side windows that need to be restored and will be added to our current Chancery Loan.

Holy Name:

The Holy Name Parish Center had a full kitchen renovation, the total cost of this project was **\$313,069.38** and is not represented on the profit and loss statement as it will be depreciated over time. Another project done was the outdoor lights in the parking lot, and energy saving bulbs installed. The handicap door in the parish center was installed with the generosity of the Women's Guild. Lastly, asbestos was removed from the floor tiles.

In both parishes, we are looking into consolidating internet and phone bills that will reduce our yearly contract services. There are still some employee retention credits from the IRS that we are awaiting this upcoming year and are looking into other services we may be able to cut back on to reduce our yearly expenses.

Your support and generosity remains vital to upkeep our beautiful churches!

Whaling City Catholic Community Finance Council

Josette Fernandes Cormier, Chair

Gregory P Centeio

Diana Henry

Dr. Jessica Fernandes Gomes

Susan Le Boeuf

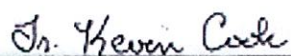
Michael K. McCormack

Kathi McKenna

Deacon Eugene H. Sasseville, ex-officio

September 30, 2025

On September 30, 2025, the Whaling City Catholic Community Finance Council met to review financial statements, including annual budgets, income and expense reports, balance sheets, and the outcome of the Grand Annual Appeal and Craft Fair. The financial report was developed in consultation with the council.



Rev. Kevin Cook, Pastor



Josette Fernandes Cormier, Finance Council Chair