

# St. Julie Billiard Church



Dear Mr. Harrington,

Please see the attached Financial Report, for the fiscal year of 2025, for St. Julie Billiard Parish in North Dartmouth. The report was approved by the St. Julie Billiard Finance Council on September 8th, 2025 and is issued to all parishioners via the Annual Appeal letter that will be sent out in February 2026. Please also see attached for the list of the Finance Council members.

The Finance Council had meetings on:

September 17th, 2024

January 13th, 2025

May 5th, 2025

July 28th, 2025

September 8th, 2025

Peace,

Rev. Laurent M. Valliere  
Pastor

494 Slocum Road, Dartmouth, Massachusetts 02747

# St. Julie Billiard Church



## St. Julie Billiard Parish Finance Council

Current:

Rev. Laurent M. Valliere, Parochial Administrator (June 21, 2023 - current)

Gloria Bancroft, Consultant (July 1, 2024 - July 1, 2027)

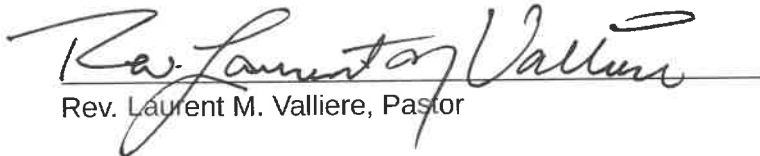
Judith Besse, Realtor (October 18th, 2023 - October 18th, 2026)

William Besse, Realtor (October 18th, 2023 - October 18th, 2026)

Alex Casagrande, Accounting Supervisor (July 1, 2024 - July 1, 2027)

Matthew Payette, Chief Community Bank Officer (July 1, 2024 - July 1, 2027)

We attest that the Annual Report FY2025 was developed in consultation with the St. Julie Billiard Finance Council.

  
Rev. Laurent M. Valliere, Pastor

9/8/2025  
Date

  
Matthew Payette, Finance Council Chair

9/8/2025  
Date

494 Slocum Road, Dartmouth, Massachusetts 02747

# St. Julie Billiart Parish - Financial Report

July 1, 2024 - June 30, 2025

## Income

July 2024 - June 2025

Weekly Collections	322,558.83
E-Giving	151,773.50
Annual Appeal Collection	24,425.00
Christmas Collection	9,125.00
Maintenance Collection	29,364.48
Diocesan & National & Special Collections	49,163.45
Holy Day Collections	13,885.44
Diocesan Assessment Collection	27,147.35
FY 2025: All Souls, Catechetical Sunday, FEMA Reimb.	4,417.15
Gifts (e.g. Donors, Memorial Bricks etc.)	16,342.00
Religious Education Fees	22,498.84
Parish Societies (Parish Dinners, Ladies Guild etc.)	77,089.44
Flowers	5,867.06
Parish Bulletin	2,120.00
Insurance Settlement (FY 24)	5,000.00
Bank, Depository & CD Interest	45,161.34
Mass Intentions, Funerals, Weddings, Baptism Offering	19,858.42
<b>Total Income</b>	<b>825,797.30</b>

## Expenses

Clergy (Salary, Health, Pension, Stipends, Coverage)	80,261.26
Staff (Salary, Health, Pension, 403 B, Disability)	199,005.89
Administrative, Custodial, Contracts, Computer etc.	26,278.93
Diocesan Tax (Assessment)	57,080.76
Budget Envelopes	5,083.20
E-giving Fees and Service Charges	6,330.98
Liturgical (Music, Supplies, and Altar)	27,300.33
Faith Formation Books, Supplies, Materials & Food	10,612.99
Rectory Supplies, Expenses, Maintenance	8,699.87
Charity, Hospitality, Entertainment, Parish Subsidies	21,271.41
Property Insurance, Maintenance Grounds & Facilities	68,962.00
Extraordinary Building Repairs	5,000.00
Societies (Parish Events & Ladies Guild Expenses)	41,887.82
Utilities, Heating, Telephone, etc.	41,660.38
Diocesan & National Offerings	40,833.25
Disbursements to St. Vincent de Paul	13,885.44
Employer F.I.C.A. and Employer Taxes etc.	14,883.97

<b>Total Expenses</b>	<b>\$ 669,038.48</b>
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<b>Net Operating Amount</b>	<b>\$ 156,758.82</b>
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## St. Julie Billart Parish Savings

<b>Checking</b>	<b>\$ 186,286.14</b>
<b>Savings/CDs</b>	<b>\$ 126,456.54</b>
<b>Chancery Depository</b>	<b>\$ 1,457,003.36</b>
<b>TOTAL PARISH SAVINGS ON 6/30/2025</b>	<b>\$ 1,769,746.04</b>