

Financial *focus*

Summer 2025

Dear Friends in Christ,

On the reverse you will find a report of our stewardship and finances for the past fiscal year, as well as updated parish statistics. It is my hope that this will reassure you of the good and proper stewardship of the funds you donate.

I wish to express my sincere gratitude to you for your ongoing support of our parish family's mission and ministries. In addition to sharing your treasure, I am grateful for so many who volunteer their time and talent to help build up the Kingdom of God here in Osterville. Your generosity of time, talent, and treasure is what allows us to fulfill our mission!

It is my hope that this will give you a sense of where the parish stands financially. I am grateful for the assistance of our Business Manager and Finance Council who keep me well apprised of our financial status, spending priorities, and needs. Please know that we are committed to being transparent and prudent in regards to stewardship of funds, and will continue to do so as we journey together.

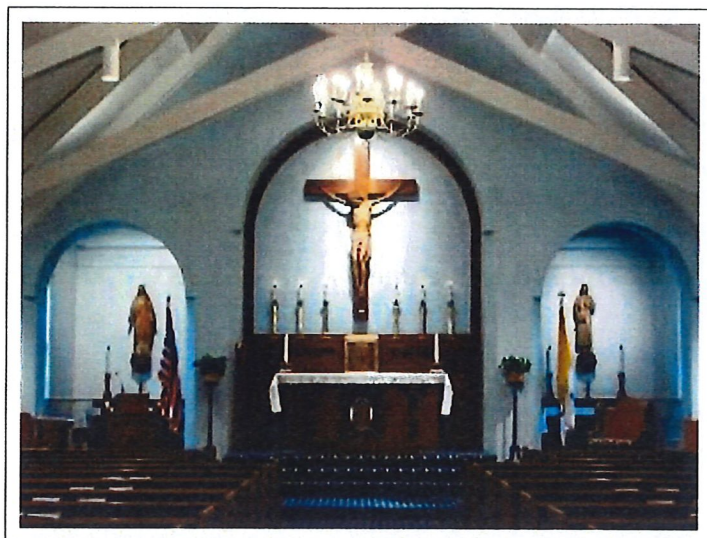
Please know that you are in my prayers each and every day.

May the Lord bless you with every spiritual blessing for your kindness and generosity, as I am...

Sincerely yours in Christ,

Rev. Christopher D. Hughes

Rev. Christopher D. Hughes
Parochial Administrator



*"Whoever believes in me will do
the works that I do."*

John 14:12

Financial Summary

The summary operating financial statements for the period of July 1, 2024– June 30, 2025 are as follows:

INCOME		EXPENSES	
Weekly Offering:	\$241,134	Parish Administration/Operation:	\$161,785
Annual Appeal:	135,010	Cantors, Rel. Ed. & Liturgical Expenses:	93,762
Other Collections:	101,218	Rectory/Church/Annex Expenses:	109,500
Assessment Collection:	16,933	Assessment:	32,514
¹ Gifts and Bequests:	50,340	Benefits/Pension/Prop Ins & Payroll Taxes:	73,206
Stipends, Holy Days, Other:	121,148	Extraordinary Repairs & Expenses:	75,901
		Transfers for Reserves:	85,000
Total Operating Income:	\$665,783	Total Operating Expenses:	\$631,668

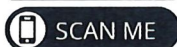
Net Operating Surplus: \$34,115

¹ Earmarked for capital repairs and improvements

Parish Statistics

Demographics

Registered Families: 801
Registered Parishioners: 1,815



For your convenience, we are pleased to offer electronic giving through WeShare. You may donate to the Weekly offertory or the Annual Appeal through this safe and convenient method.

Simply visit the website below to get started!

<https://assumption-capecod.churchgiving.com>

Ministry Notes

- 11 couples celebrated the Sacrament of Marriage.
- 18 children were welcomed into our Family of Faith through the Sacrament of Baptism.
- 28 Lectors and Eucharistic Ministers volunteer their time to help share the Good News during daily and weekend Masses. We are blessed to have our retired priests assist with Mass.
- 10 cantors and musicians enhance our worship experience.
- We celebrated funeral Masses for 30 parishioners.
- The Sacrament of the Sick and Anointing of the Sick was received by many parishioners in their homes or nursing facilities. Many more are served by our Extraordinary Ministers to the Homebound.

Please take a look at our website for some of the ways you can share your gifts and talents with the parish!

www.assumption-capecod.org

Our Lady of the Assumption Parish

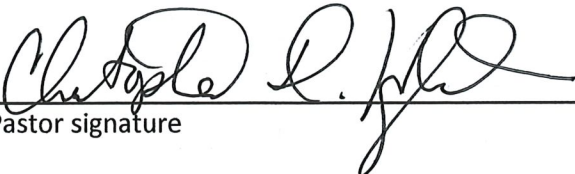
Osterville

Annual Report Attestation

FY25

Rev. Christopher D. Hughes


I attest that the Annual Report was provided to the parish on **August 15, 2025** and was created in consultation with the Parish Finance Council

x 

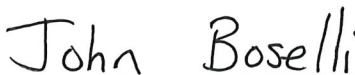
Pastor signature



Pastor name

x 

Finance Council Chair signature



Finance Council Chair name

Our Lady of the Assumption Parish

Osterville

Finance Council Member Roster

FY25

Rev. Christopher D. Hughes

1. John Boselli, Chair, Retired
2. Gene Fournier, Retired Town Employee
3. Dick Colman, Retired Attorney
4. Joe Cusack, Retired/Money Counter
5. Liz Berkery, Retired
6. Cheryl Smith, Retired Financial Advisor
7. Mary Creighton, Retired
8. Kelley Spodris, Business Manager (ex-officio)

*New Member Appointed July 15:

Susan Brown, Development, Non-profit

Our Lady of the Assumption

Osterville

Finance Council FY25 Meetings

(Please include any meetings that have taken place since the end of FY25)

Rev. Christopher D. Hughes - appointed June 18, 2025

1. July 13, 2024 at 10 AM
2. October 19, 2024 at 10 AM - Canceled, met via email
3. January 11, 2025 at 10 AM
4. July 12, 2025 at 10 AM

Next Meeting Scheduled for: October 25, 2025 at 10 AM

Our Lady of the Assumption

Osterville

Pastoral Council Member Roster

FY25

Rev. Christopher D. Hughes

1. Chris Bean, President of St. Vincent dePaul
2. Linda Gademan, Retired
3. John LaPorte, Retired (USPS)
4. Judy Wass, Retired
5. Gail Crocker, Retired
6. Patricia Brackett, Retired
7. Al Donaroma, Retired
8. Joseph Doolin, Retired
9. Jeremiah Hegarty, President of SeaView Builders
10. John Hufnagle, Retired
11. Jenn Canzano, Retired Director of Advancement/Admissions, Appointed September 16, 2025

Ex Officio:

Deacon Richard Murphy

Deacon Ted Lukac

Deacon Keith Caldwell

Deacon Dave Roderick

Kelley Spodris

Gillie Couto

Maureen Hufnagle, Coordinator of Faith Formation