

St. Ann's PARISH
Raynham, Massachusetts

September 30, 2025

Most Reverend Edgar M. da Cunha, S.D.V.
Office of the Bishop
47 Underwood Street
Fall River, Massachusetts 02720-5427

Dear Bishop da Cunha,

Enclosed please find a copy of the 2025 Year End Report for St. Ann's Parish in Raynham. This financial report was reviewed by the Parish Finance Council at a meeting on September 15, 2025. The financial report will be issued to the parishioners of St. Ann's Parish in the mailing of our grand annual appeal.

During the fiscal year of 2024-2025, the Parish Finance Council met on the following dates:

September 10, 2024, January 14, 2025, April 29, 2025, and June 10, 2025

The following are the present members of the Parish Finance Council:

Joseph Bettencourt, Dennis Elkevich, John Kourtz, John Kuzmiski, Lorraine Levy, Stacey O'Connell, and Theodore Sargent.

The following are the present members of the Parish Pastoral Council:

Christopher Buckley, Patricia Cady, Jim DiVincenzo, Lorraine Levy, Joan Lynn, Ed Mahoney, Ed Merritt, Cheryl Schondek, Peter Schondek, Karen Toste, and Thomas Wilbur.

With prayerful best wishes, I am

Respectfully yours in Christ,



Rev. Matthew F. Laird, Pastor

Saint Anns Parish - Raynham MA
Income and Expense Summary (unaudited)

	Actual			FY24-FY25	
	FY23	FY24	FY25	Fav/(Unfav)	% Change
Church Collections	\$506,144	\$501,978	\$519,837	\$17,859	3.6%
National Diocesan Collections	\$21,330	\$16,608	\$28,661	\$12,053	72.6%
Other Income	\$89,998	\$64,123	\$75,017	\$10,894	17.0%
Operating Revenue	\$617,472	\$582,709	\$623,515	\$40,806	7.0%
Salaries / Administration	\$135,643	\$136,184	\$132,540	\$3,644	2.7%
Transfers / Contributions	\$22,846	\$17,325	\$28,108	(\$10,783)	-62.2%
Other Church Expenses	\$52,653	\$49,872	\$39,368	\$10,504	21.1%
Rectory Expenses	\$15,943	\$9,649	\$8,402	\$1,247	12.9%
Religious Education Expenses	\$68,744	\$52,297	\$51,300	\$997	1.9%
Operations of Church	\$82,569	\$73,358	\$80,541	(\$7,183)	-9.8%
Diocesan Assessments, Health, Pension, Insurance	\$128,659	\$136,317	\$139,948	(\$3,631)	-2.7%
Extraordinary Expense	\$7,014	\$17,358	\$90,237	(\$72,879)	-419.9%
Debt and Interest	\$568	\$40	\$0	\$40	100.0%
Parish Center Expense	\$22,868	\$30,686	\$27,145	\$3,541	11.5%
Operating Expense	\$537,507	\$523,086	\$597,588	(\$74,502)	-14.2%
Operating Surplus/(Deficit)	\$79,965	\$59,623	\$25,926		
Cash at June 30th	\$164,168	\$215,668	\$237,769		
Liabilities at June 30th	\$13,156	\$2,281	\$1,288		
Restricted Funds:	\$36,441	\$31,756	\$30,672		
Unrestricted Equity:	\$114,571	\$181,631	\$205,809		

Finance Council Message: