

CORPUS CHRISTI PARISH

324 Quaker Meeting House Road
East Sandwich, MA 02537-1327
Telephone: 508-888-0209
www.corpuschristiparish.org

September 13, 2025

Dear Chancellor,

With thanksgiving for the gifts that we have received at Corpus Christi Parish, we submit our annual report to the Diocese of Fall River. A new Parish Finance Council was convened on June 4, 2024 with the following members:

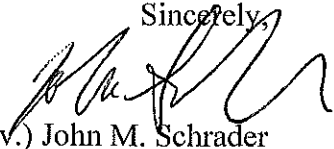
1. John Dellamorte
2. James Dillon
3. Sean Dulmaine
4. Susan Hurley
5. Mary Montalto
6. William Pansire

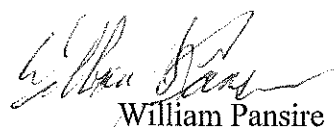
The Council met on the following dates:

September 28, 2024
October 19, 2024
May 10, 2025
September 13, 2025

On September 13, 2025 the annual report was reviewed by the Finance Council.

Sincerely,


(Rev.) John M. Schrader
Pastor


William Pansire
Finance Council Chairperson

CORPUS CHRISTI PARISH
Financial Report
Years ending June 30, 2024 and June 30, 2025

	<u>7/1/2023 to 6/30/2024</u>	<u>7/1/2024 to 6/30/2025</u>
<u>REVENUE</u>		
Offertory	916,481	916,733
Debt Reduction	123,343	83,264
Gifts/Bequests	73,980	80,918
Specific Activities/Fees	41,673	41,668
Societies	140,476	99,151
Misc. Collections	262,641	278,535
TOTAL REVENUE	<u>1,558,594</u>	<u>1,500,269</u>
<u>EXPENSES</u>		
Diocese Assessment	129,832	129,832
Tithing	24,733	21,395
Specific Activities/Fees	66,886	92,458
Societies	123,184	76,337
Misc. Collections & Donations	42,566	51,308
	<u>387,201</u>	<u>371,330</u>
Salaries/Benefits	338,863	312,470
Administration	219,365	160,586
	<u>558,228</u>	<u>473,056</u>
Principal Reduction	169,672	169,672
Property Insurance	68,895	73,925
Utilities	125,027	137,768
Maintenance/Repair	131,242	164,854
Extraordinary Repairs	0	89,830
Aquisition of Equipment/Furniture	10,074	1,950
	<u>504,910</u>	<u>637,999</u>
TOTAL EXPENSES	<u>1,450,339</u>	<u>1,482,385</u>
Net Income	108,255	17,884

DEBT POSITION		
Beginning Debt July 1	1,780,660	1,454,573
Payment of Principal	169,672	169,672
Ending Debt June 30	1,610,988	1,284,901