

Holy Cross Parish Community

September 30, 2025

Very Rev. David C. Frederici, V.G.
Diocese of Fall River
47 Underwood Street
Fall River, MA 02720

Dear Very Rev. Frederici, V.G.:

In response to your letter dated July 15, 2025, the following information is being addressed in this correspondence:

1. Enclosed is a copy of the annual report issued to parishioners. The report was issued on October 13, 2024. It was included in the bulletin for that weekend and was presented by our finance chairperson Craig Binney at all the weekend masses.
2. The finance council consists of:
Craig Binney, chairperson-Associate Vice President for Finance & Operations, Stonehill College
Kathleen Gibson- Director at Chain Bridge Partners
Mark Lombardi- General Manager, Easton Country Club
John Morley- President, Bank of Easton
Amy Seigel- Vice President, Service Delivery Leader, Fidelity Investments
Robert White- Software Engineer Technical Lead at Bose Corporation
Rev. Brad Metz, C.S.C., pastor
Greg Fraser, finance manager
3. The finance council met last fiscal year on: September 10th, October 8th, November 12th, December 10th, January 14th, February 10th, March 11th, April 8th, May 13th and June 10th. There were no meetings during July and August. Our first meeting of this current fiscal year was on September 9th and our next meeting is scheduled for October 14th when we will review this year's 2025 report to the parish that will be printed in the bulletin and presented to parishioners the weekend of October 25th & 26th.
4. The signatures below attest that the annual report was developed in consultation with the council.

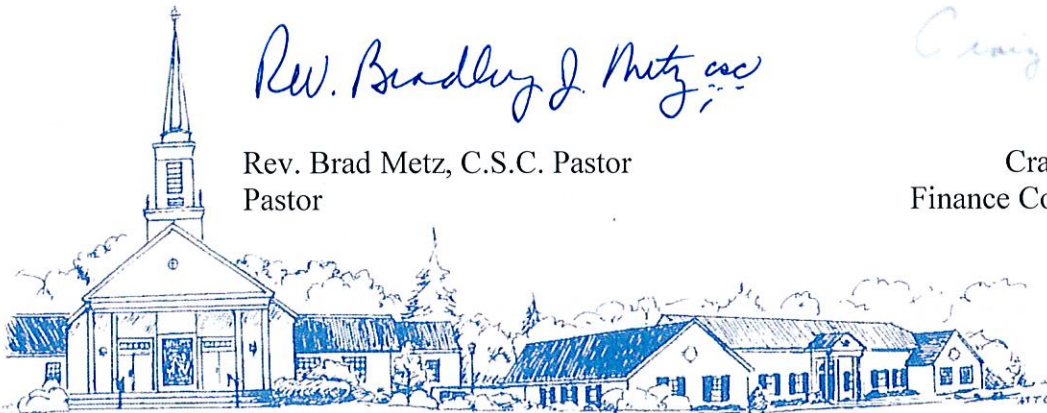
Signed,

Rev. Bradley J. Metz, C.S.C.

Rev. Brad Metz, C.S.C. Pastor
Pastor

Craig W. Binney

Craig Binney
Finance Council Chairperson



Holy Cross Parish
End of Year Report Fiscal Year 2024
July 2023 through June 2024

INCOME

Collections	\$ 484,350
Weddings, Baptisms, Funerals	14,340
Gifts and Bequests	4,640
Parish Improvements	35,249
Parish Special Appeal	71,765
Interest on Deposits	11,072
Rent	14,145
Fundraising	76,918
Faith Formation Registrations	38,495
Flower Donations	7,198
Bulletin Company Payment	2,920
Parish Activities	8,768
Total Income	\$ 769,860

EXPENSES

Administration	\$ 136,465
Liturgical	74,966
Rectory	18,935
Faith Formation	64,522
Operations and Maintenance	136,099
Pension and Insurances	90,291
Diocesan Assessment	80,264
Extraordinary Repairs of Building	25,470
Youth Activities	22,316
	\$ 649,327

Total Income: \$ 769,860
Total Expenses: (649,327)
Net Income: \$ 120,533

Holy Cross Parish
FY 2025 Budget
July 2024 through June 2025

INCOME

Collections	\$ 460,000
Weddings, Baptisms, Funerals	13,500
Gifts & Bequests	2,500
Parish Improvements	15,000
Parish Special Appeal	65,000
Interest on Deposits	12,600
Rent	15,000
Fundraising	68,000
Faith Formation Registrations	32,600
Youth Ministry	1,800
Flower Donations	6,000
Bulletin Company Payment	2,920
Total Income	\$ 694,920

EXPENSES

Administrative	\$ 136,420
Pastoral Programs and Liturgical Ministries	78,079
Rectory	25,500
Faith Formation	113,096
Operations and Maintenance	141,739
Pension and Insurances	99,762
Diocesan Assessment	82,271
Extraordinary Repairs and Acquisition of Equipment	305,000
Total Expenses	\$ 981,867

Total Income: \$ 694,920
Total Expenses: 981,867
Net Loss: \$ (286,947)

2024-2025 Parish Council

Bill Bradley (chair)

Katie Abramoske

Suzanne Kenny

Claire Smith

Erin Dymment

Sean Kane

Bill Mulvey

Paul Almeida

Carrie Kulick-Clark

Mark Jussaume

Lindsay Franzoni (DRE- ex officio)

Deacon Gary Donahue (Deacon-ex officio)

Fr. Brad Metz, C.S.C. (pastor- ex officio)