


Annunciation of the Lord

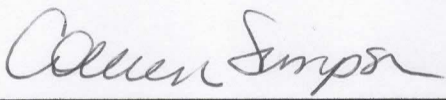
Taunton, MA

FY25

The annual report will be provided to the parishioners in our Annual Appeal Letter and was created in consultation with the Parish Finance Council



Rev. David C. Deston, Jr.



Colleen Simpson

Enter parish name here

Annunciation of the Lord, Taunton, MA

Income and Expense Summary (unaudited)

	Actual			FY24-FY25	
	FY23	FY24	FY25 (inc)	Fav/(Unfav)	% Change
Weekly and Special Collections	#VALUE!	\$123,831	\$108,199	(\$15,632)	-12.6%
Parish Grand Annual	\$1,450	\$11,165	\$9,944	(\$1,221)	-10.9%
Religious Education Fees	\$696	\$1,668	\$0	(\$1,668)	-100.0%
Diocesan and National Collections	\$1,621	\$1,420	\$9,724	\$8,304	584.8%
Other Revenue	#VALUE!	\$75,205	\$315,872	\$240,667	320.0%
Operating Revenue	#VALUE!	\$213,288	\$443,739	\$230,451	108.0%
Employee Costs (excl. Religious Ed)	\$41,975	\$57,211	\$51,980	\$5,231	9.1%
Religious Education	\$1,800	\$3,501	\$3,624	(\$122)	-3.5%
Contract Services	\$1,695	\$0	\$2,654	(\$2,654)	#DIV/0!
Utilities	\$15,059	\$12,092	\$12,559	(\$467)	-3.9%
Equipment/Maintenance	\$32,500	\$37,739	\$27,006	\$10,733	28.4%
Property Insurance and Assessment	\$45,843	\$46,551	\$48,013	(\$1,462)	-3.1%
Diocesan and National Collections	\$3,737	\$7,099	\$10,060	(\$2,961)	-41.7%
Other Expenses	\$79,116	\$56,722	\$66,318	(\$9,596)	-16.9%
Operating Expense	\$221,725	\$220,915	\$222,213	(\$1,297)	-0.6%
Operating Surplus/(Deficit)	#VALUE!	(\$7,627)	\$221,526		
Cash at June 30th	\$0	\$0	\$0		
Loans at June 30th	\$0	\$0	\$0		

Finance Council Message:

Date report provided to parishioners

Date

Annunciation of the Lord

Taunton, MA

Finance Council Member Annunciation of the Lord

FY25

Rev. David C. Deston, Jr.

1. Rev. David C. Deston, Jr.- Parochial Administrator - Annunciation of the Lord
- 2 Marlyne Dorilas - Accountant
- 3 John Sands - retired Sales and Marketing
- 4 Annette Andrews - teller at Mechanic's Bank
- 5 Deacon Robert Faria - retired Professor
7. CHAIR PERSON - Colleen Simpson for both Annunciation of the Lord and St. Nicholas of Myra
- 8.

Enter parish name here

Enter parish town here

Finance Council FY25 Meetings

(Please include any meetings that have taken place since the end of FY25)

Pastor or administrator name

1. November 6, 2024 - 6:30pm
2. February 5, 2025 - 6:30pm
3. May 21, 2025 - 6:30pm
4. August 13, 2025 - 6:30pm

Annunciation of the Lord

Taunton, MA 02780

Pastoral Council Member Roster

FY25

Rev. David C. Destob, Jr.

1. Joseph Moitoso
2. David Salvator
3. Phil Cronan - partial year - resigned
4. Manny DeSousa
- 5.
- 6.
- 7.
- 8.