

OUR LADY OF LOURDES PARISH

2282 State Highway, Rt. 6

Wellfleet, MA 02667

September 28th, 2025

Dear Brothers & Sisters in Christ –

As is the precedent every year, it is my pleasure to present to you our Parish Financial Report for FY25 – which ended on June 30th, 2025. This Report tells a story of *Good News*; namely, that in these most trying times of fiscal uncertainty and difficulty, everyone has deepened their commitment of *time, talent, and treasure* as most faithful Christian stewards. I am proud to report that the Parish has ended the year with a Surplus Budget.

With our Parish being in good financial condition this past year, and given that I wanted to wait until having a full year as Administrator/Pastor before directing any sort of financial outreach or initiative, I believe that families are best able to make their own choices on how to direct additional contributions should they wish to do so. As of now, it is my intention to not make an *Annual Appeal* for FY26.

Many thanks to all of you who have been so consistent in your support to our Parish week-in & week-out. Your weekly financial contributions truly frame the foundation of the Parish's Annual Budget. In addition, our heartfelt thanks go out to all who volunteer at Fund-Raising Events, run our Ministries & Apostolates, support Liturgies, and most especially the men and woman (all volunteers) who both decorate and preserve the upkeep of the Church and campus. We recognize our SVDP members who serve those in need, and our beloved Knights of Columbus who remain the 'Right Arm of the Catholic Church.' Please know that I am most grateful for your continued, untiring support and generosity to this deep-seeded Community of Faith.

As St. Paul wrote in his Letter to the Thessalonians: *In all things let us give thanks, for this is the will of God for each of us in Christ Jesus*. Finally, may Almighty God, Who has begun His good work in each of us, continue to bring it to fulfillment...

Sincerely Yours in Christ,
Fr. Peter

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Annual Financial Report

FY2025: *July 1st, 2024 – June 30th, 2025*

Annual Income

FY25

COLLECTIONS	AMOUNT
Weekly/Monthly/Other	167,738.95
Annual Appeal	44,783
Gifts & Bequests	N/A
Special Collections	7,518.00
Total:	220,039.95
OTHER (CHURCH)	AMOUNT
Mass Stipends/Weddings	N/A
Gifts to Parish	N/A
Religious Education Fees	N/A
Total:	0.00
OTHER REVENUE	AMOUNT
Comedy Show (Jimmy Tingle)	3,886.00
Bank Account Interest	726.54
Cape Cod 5 Account Transfer to Seaman's Account	54,496.35
Total:	59,108.89
Total (Annual) Income:	279,148.84

Annual Expenses

FY25

ADMINISTRATION	AMOUNT
Salaries	29,820.00
Contract Services	1,071.00
Supplies & Materials	4,444.18
Diocesan Assessment	17,907.45
Insurance	27,401.00
Transferred from Cape Cod 5 Account	54,496.35
Total:	142,839.98
OTHER (CHURCH)	AMOUNT
Liturgical/Clergy Stipends	18,720.00
Altar/Church/Liturgical Supplies	5,673.48
Religious Education/Parish Programs	220.12
Entertainment/Hospitality	N/A
Distribution of Charitable Contributions**	N/A
Collections for Roman Catholic Bishop of Fall River	15,627.34
Total:	40,240.94
OPERATIONS	AMOUNT
Utilities	43,433.83
Buildings & Grounds	27,954.32
Equipment Purchases & Maintenance	19,403.37
Supplies	587.10
Total:	91,378.62
Total (Annual) Expenses:	274,459.54
Total (Annual) Income:	279,148.84
NET Income for Fiscal Years	4,689.30