

Dear Fr. Frederici,

Enclosed you will find the required information regarding our Annual Financial Report to parishioners.

1. The annual report which was issued to our parishioners on October 18 & 19, 2025.
2. The names and professional titles of our Finance Council members, and the dates of the meetings held during the fiscal year and after.
3. The names and professional titles of our Pastoral Council members.
4. The statement that attests the annual report to the parishioners was developed in consultation with the Finance Council of St. Gabriel Parish.

St. Gabriel the Archangel Parish
July 1, 2024-June 30, 2025

Income

CHURCH OPERATION

Weekly Budget Collection	381,400.00	
Candles, Hosts	3,700.00	
Building Maintenance	53,900.00	Building & Grounds Acct.
Donations		4,600.00
Education	16,400.00	
Capital Campaign		32,900.00
Christmas Collection	7,100.00	
Diocesan Assessment Collection	32,900.00	
Total for CHURCH OPERATION	\$495,400.00	

CHURCH OTHER

Rent		25,000.00
Fundraising	13,800.00	
Faith Formation Fees	8,300.00	
Flowers	9,100.00	
Stole fees(Weddings,Baptisms,Funerals)	7,800.00	
Total for CHURCH OTHER	\$39,000.00	

OTHER INCOME

Reimbursement for rental of SJST rectory		Diocesan Savings Acct.
Payments for Sale of OLOF		12,000.00
ERC Tax Credit	208,000.00	680,000.00
Total for Other Income	\$208,000.00	Tax Credit from IRS for maintaining employment during COVID

Gross Profit **\$742,400.00**

Expenses

ADMINISTRATION

Salaries - Clergy	84,400.00
Salaries - Office	124,300.00
Music Stipends	37,600.00
Contract Services	4,200.00
Supplies	4,300.00
Telephone	4,000.00
Budget Envelopes	7,100.00
Postage	1,600.00
Office Expenses	6,700.00
Computer	4,500.00

Total for 100-01-000 ADMINISTRATION **\$278,700.00**

CHURCH OTHER		Tabernacle
Liturgical Supplies	8,300.00	11,200.00 Paid from
Missalettes	4,000.00	Capital Campaign
Entertainment	9,300.00	Includes Fr. John's retirement party
Altar Decorations	2,900.00	
Christmas	4,800.00	
Total CHURCH OTHER	\$29,300.00	

HOUSEHOLD - RECTORY	
Housekeeping	9,400.00
Supplies/utilities	20,900.00
Total for HOUSEHOLD - RECTORY	\$30,300.00

FAITH FORMATION	
Salaries	17,000.00
Supplies, Books, Retreats	7,000.00
Adult Enrichment	1,300.00
Total FAITH FORMATION	\$25,300.00

OPERATION & MAINTENANCE	
Custodial Services	3,100.00
Salaries-Sexton	4,700.00
Sacristan	7,700.00
Supplies & Material	2,100.00
Utilities	4,800.00
Heating	25,900.00
Maint. of Grounds	5,200.00
Maint. of Buildings	6,200.00
Maint. of Equipment	3,500.00
Electricity	11,600.00
Total for 550-01-000 OPERATION & MAINTENANCE	\$74,800.00

FIXED CHARGES	
Diocesan Assessment	37,900.00
Pension/Health & Dental/Disability&Life Ins	87,900.00
Property Insurance	57,800.00
Total for FIXED CHARGES	\$183,600.00

FACILITY OTHER		
Acquisition of Equip (new air conditioner condenser - rectory)		12,500.00 Paid from
Total for FACILITY OTHER	\$0.00	Capital Campaign

PARISH CENTER/ANNEX

Maint of Buildings

2,500.00 Handicap lift inspection
Building & Grounds Acct.

Repairs to
heating units in

10,200.00 classrooms

Maint of Equipment

7,700.00 Repairs to heating units in the

Total PARISH CENTER/ANNEX

\$10,200.00 classrooms. Boiler maintenance
& inspection.

OTHER Expense

Extraordinary Expense School (Gym doors)

15,200.00 church paid half

Total for OTHER Expense

\$0.00

Total for Expenses

\$632,200.00

Net Operating Income

\$110,200.00

-\$97,800.00 without the ERC credit

St. Gabriel the Archangel Parish
Finance Council Members

Linda DelVal
Gerard Lemieux
Jennifer Simon

Retired Bookkeeper
Owner/Operator Lemieux Heating, Inc.
Retail Sales

Ex Officio

Fr. Sudhir Nayak
Peggy Lenihan

Pastor
Director Finance and Operations

Meetings

October 21, 2024

February 25, 2025

July 21, 2025

September 22, 2025

St. Gabriel the Archangel Parish
Pastoral Council Members

Suzanne Beaulieu	retired nurse
Sam Clementino	sales
Sally Clementino	accountant
Joe Estacio	retired
Patricia Ferreira	teacher All Saints Catholic School
Martin Flinn	retired postal worker
Albert Jeronymo	retired - maintenance
Ricard Rezendes	retired police officer
Manuel Ribeiro	retired
Michelle Rioux	retired

Ex Officio

Fr. Sudhir Nayak	Pastor
Peggy Lenihan	Director Finance and Operations
David Beaulieu	Pastoral Associate – retired schoolteacher
Deacon Tony Pimentel	Banking



Saint Gabriel The Archangel Parish

September 22, 2025

Very Rev. David C. Frederici, V.G.
Diocese of Fall River
47 Underwood St.
Fall River, MA 02720

Dear Fr. Frederici,

This statement is to attest that the annual report to the parishioners of St. Gabriel the Archangel Parish, New Bedford was developed in consultation with the Finance Council of St. Gabriel Parish.

(Rev.) Sudhir Nayak
Pastor

Gerard Lemieux
Finance Council – Chairperson