

Our Lady of Peace

Income and Expense Summary (unaudited)

	Actual			FY24-FY25	
	FY23	FY24	FY25 (inc)	Fav/(Unfav)	% Change
Weekly and Special Collections	\$0	\$534,776	\$537,866	\$3,090	0.6%
Parish Grand Annual	\$0	\$4,620	\$0	(\$4,620)	-100.0%
Religious Education Fees	\$0	\$0	\$18,310	\$18,310	#DIV/0!
Diocesan and National Collections	\$0	\$45,253	\$46,178	\$925	2.0%
Other Revenue	\$0	\$193,963	\$164,406	(\$29,557)	-15.2%
Operating Revenue	\$0	\$778,612	\$766,761	(\$11,852)	-1.5%
Employee Costs (excl. Religious Ed)	\$0	\$274,646	\$191,619	\$83,026	30.2%
Religious Education	\$0	\$16,818	\$24,830	(\$8,011)	-47.6%
Contract Services	\$0	\$2,565	\$5,834	(\$3,269)	-127.4%
Utilities	\$0	\$58,876	\$54,920	\$3,956	6.7%
Equipment/Maintenance	\$0	\$95,634	\$64,228	\$31,406	32.8%
Property Insurance and Assessment	\$0	\$90,581	\$128,330	(\$37,749)	-41.7%
Diocesan and National Collections	\$0	\$50,876	\$47,598	\$3,278	6.4%
Other Expenses	\$0	\$218,188	\$253,225	(\$35,038)	-16.1%
Operating Expense	\$0	\$808,183	\$770,584	\$37,599	4.7%
Operating Surplus/(Deficit)	\$0	(\$29,571)	(\$3,823)		
Cash at June 30th	\$0	\$0	\$117,748		
Loans at June 30th	\$0	\$0	\$0		

Finance Council Message:

Date report provided to parishioners

Date

Our Lady of Peace

Somerset & Swansea
Finance Council Member Roster
FY25
Fr. Timothy Reis

1. Michael Fitzpatrick (Chair), Strategy & Finance Officer
2. Richard Kelley, Retired CPA
3. Carl Sawejko, President Sawejko Enterprises
4. Laurie LaRoche, Retired
5. Nancy Robillard, Retired Administrative Assistant
6. Robert Lima, Retired Water & Sewer Superintendent, Town of Somerset

Our Lady of Peace

Somerset & Swansea

Finance Council FY25 Meetings

(Please include any meetings that have taken place since the end of FY25)

Fr. Timothy Reis

1. Date and Time

9/16/2024 6.30pm

2. Date and Time

9/30/2024 6.30pm (joint meeting with Parish Council)

3. Date and Time

10/28/2024 6.30pm

4. Date and Time

3/24/2025 6.30pm

Date and Time

4/30/2025 6.30pm

Date and Time

6/9/2025 6.30pm

Date and Time

8/11/2025 6.30pm

Our Lady of Peace

Somerset & Swansea

Annual Report Attestation

FY25

Fr. Timothy Reis

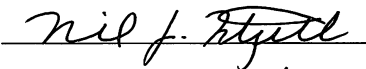
I attest that the Annual Report was provided to the parish on **October 4/5 2025** and was created in consultation with the Parish Finance Council

x 

Pastor signature

Fr. Timothy Reis

Pastor name

x 

Finance Council Chair signature

Michael J. Fitzpatrick

Finance Council Chair name

Our Lady of Peace

Somerset & Swansea

Pastoral Council Member Roster

FY25

Fr. Timothy Reis

1. Andy Januse, Maintenance Manager
2. Joseph Brillo, Retired
3. Anne Cabral, Assistant Administrator at Catholic Memorial Home, Fall River
4. Bridget Taylor, Teacher
5. Susan Lima, Retired
6. Denise Smith, Retired
7. Edward Mendes, Retired
8. Heidi Dion, Director of Music at OLOP
- 9 Deacon Robert Craig
- 10 Kathryn Cantwell, Executive Director of NERSC Inc.
- 11 Patricia Ferencz, Clinical Manager at St. Anne's Hospital
- 12 Steven Menard, Retired
- 13 Steve Moniz, Retired