



ST. FRANCIS XAVIER CHURCH  
125 MAIN STREET  
ACUSHNET, MASSACHUSETTS 02743

September 30, 2022

Most Rev. Edgar da Cunha, S.D.V.  
Bishop of Fall River  
47 Underwood Street  
Fall River, MA 02720

Dear Bishop,

Enclosed please find the annual financial report of St. Francis Xavier Parish which was mailed to parishioners at the beginning of September 2022.

**Members of the Finance Council**

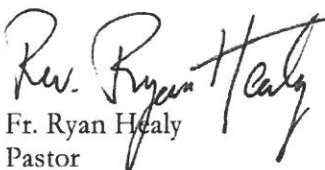
Helen Dandurand – Accountant  
Michael Russo – Business Owner  
Colleen Martin – Accountant  
Peter Duarte – CPA  
Rosa Moniz – Office Manager


**2022 Finance Council Meetings**

May 5  
June 20  
July 7  
August 18

This annual report was developed collaboratively by the Finance Council and Michelle Paul, St. Francis Xavier parish bookkeeper.

Yours in Christ,

  
Fr. Ryan Healy  
Pastor  
St. Francis Xavier Parish

  
Helen Dandurand  
Finance Council Chair  
St. Francis Xavier Parish

ST. FRANCIS XAVIER PARISH, ACUSHNET, MA  
FINANCIAL SUMMARY (JULY 1, 2021 – JUNE 30, 2022)

**INCOME**

Weekly Collection	\$ 278,334.19
Annual Appeal Collection	\$ 31,770.00
Diocesan Assessment Collection	\$ 22,297.90
Holy Days Collection (SVDP)	\$ 7,707.99
Religious Education Tuition	\$ 3,165.00
Sacramentals (Shrines, Candles, Mass Intentions, Funerals, Baptisms, Weddings)	\$ 31,375.69
Gifts/Donations/Fundraising	\$ 6,683.49
All Other Income	\$ 12,415.78
<b>Total Income</b>	<b>\$ 393,750.04</b>

**EXPENSES**

Salaries and Benefits	\$ 198,650.02
Property Insurance and Workers' Compensation	\$ 19,484.42
Utilities	\$ 27,618.51
Repairs and Maintenance	\$ 13,495.41
Supplies (Administrative, Custodial, Liturgical)	\$ 17,868.02
Diocesan Assessment	\$ 33,158.76
Religious Education/Youth Activities	\$ 7,199.68
All Other Expenses	\$ 64,266.55
<b>Total Expenses</b>	<b>\$ 381,741.37</b>
<b>Surplus</b>	<b>\$ 12,008.67</b>