



Our Lady Queen of Martyrs

385 Central Avenue

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Very Rev. David C. Frederici, V.G.
Diocese of Fall River
47 Underwood Street
Fall River, MA 02720

Dear Rev. David Frederici:

In response to your letter dated October 13, 2022 concerning the Finance Council of Our Lady Queen of Martyrs Parish (030) is the following information.

The 21/22 financial information was reported in our weekly bulletin on July 24, 2022, please see attached.

The Financial Council consists of the Pastor, Joan Connell parish financial administrator, Nancy Greim insurance agent, and Shannon Hanifin financial manager of a day care center.

Due to covid concerns the finance council did not meet during the 21/22 fiscal year however e-mail and telephone conversations resulted in the creation of 21/22 financial report for parishioners.

A financial report is published quarterly with the annual report published on the 4th quarter.

Sincerely,

Rev. Raymond Cambra
Pastor

Joan K. Connell

Finance Council Chair

2021-2022 ANNUAL OPERATIONAL

FINANCIAL REPORT

OLQM INCOME

Parish Collections	\$316,509.08
Parish Second	34,630.00
Diocesan Assessment	29,939.00
Annual Appeal	37,406.61
Faith Formation/Cath. Sunday	1,337.00
Flowers	3,073.00
Christmas Collection	3,445.00
Candles & Bequests	4,562.00
TOTAL	\$430,901.69

St. Vincent DePaul collections **\$2,239.00**

Holiday Fair/Raffle Tickets **\$23,500.00**

OLQM EXPENSES

Clergy Salary & Related Benefits	\$72,096.11
Staff, Music & Faith Formation	
Salaries and related Benefits	179,788.11
Diocesan Assessment	51,357.72
Maintenance of grounds, equipment and buildings	8,999.55
Supplies & Materials	12,600.96
Utilities & Electricity	11,430.98
Snow Removal	14,000.00
Property & Disability Insurance	16,887.99
Heating	13,961.13
LiturgY Supplies & music expense	7,673.80
Computer supplies, copier, postage and related office expense	8,024.94
Telephone, Cable & Internet	9,637.05
Flowers	2,013.58
Budget Envelopes	3,097.99
Bank Service Charges	2,675.74
Gasoline & Oil	1,200.00

TOTAL **\$415,445.65**

DIFFERENCE **\$15,456.04**
TRANSFERRED TO SAVINGS **\$14,000.00**
BALANCE **\$1,456.04**