

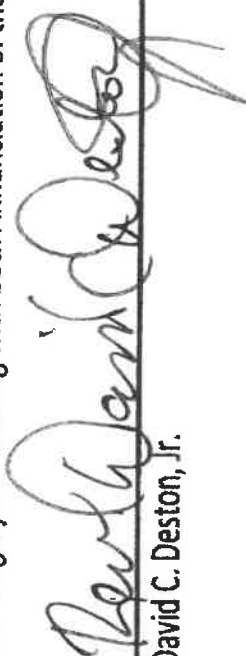
Finance Council Member Biographies

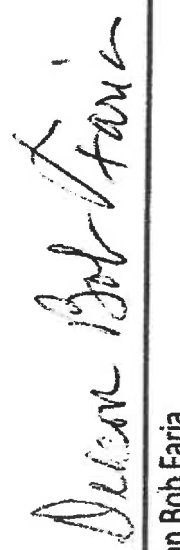
FY23

The annual report provided to the parish on xxx was created in consultation with the Parish Finance Council

Will be provided to the parishioners after our next Finance Council Meeting on October 16, 2023

We are having a joint meeting with both Annunciation of the Lord and St. Nicholas of Myra as Fr. David is in charge of both parishes

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\_\_\_\_\_  
Rev. David C. Deston, Jr.

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\_\_\_\_\_  
Deacon Bob Faria

**Annunciation of the Lord**  
Income and Expense Summary (unaudited)

	FY22-FY23			
	FY22	FY23 (inc)	Fav/(Unfav)	% Change
Weekly and Special Collections	\$137,955	\$143,310	\$5,355	3.9%
Parish Grand Annual	\$13,285	\$1,450	(\$11,835)	-89.1%
Religious Education Fees	\$0	\$0	\$0	#DIV/0!
Diocesan and National Collections	\$0	\$1,678	\$1,678	#DIV/0!
Other Revenue	\$61,602	\$89,346	\$27,744	45.0%
<b>Operating Revenue</b>	<b>\$212,842</b>	<b>\$235,785</b>	<b>\$22,942</b>	<b>10.8%</b>
Employee Costs (excl. Religious Ed)	\$48,114	\$41,615	\$6,498	13.5%
Religious Education	\$888	\$1,800	(\$912)	-102.7%
Contract Services	\$5,965	\$1,695	\$4,270	71.6%
Utilities	\$13,836	\$15,059	(\$1,223)	-8.8%
Equipment/Maintenance	\$31,144	\$40,491	(\$9,347)	-30.0%
Property Insurance and Assessment	\$37,911	\$45,843	(\$7,933)	-20.9%
Diocesan and National Collections	\$1,212	\$3,767	(\$2,554)	-210.7%
Other Expenses	\$71,714	\$71,458	\$256	0.4%
<b>Operating Expense</b>	<b>\$210,783</b>	<b>\$221,728</b>	<b>(\$10,945)</b>	<b>-5.2%</b>
Operating Surplus/(Deficit)	\$2,059	\$14,056		
Cash at June 30th	\$120,433	\$134,489		
Loans at June 30th	\$0	\$0		

Finance Council Message:

Will be provided after next Financial Meeting  
after October 16, 2025

Date

## Annunciation of the Lord

Finance Council Member Biographies  
FY23

1 Rev. David C. Deston, Jr - Parochial Administrator - Annunciation of the Lord

2 Jeannette (Jackie) Paige - Administrative Assistant Annunciation of the Lord

3 Marlyne Dorilas - Accounting

4 John Sands - retired Sales and Marketing Manager

5 Nan Andrews - Teller at Mechanics Bank

6 Deacon Robert Faria - Retired Professor